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DCF Chart 8 System



CYCLE: 2017 1

Chart 8 **DEPARTMENT OF CHILDREN AND FAMILIES** BE: 60910950 **REVENUE MANAGEMENT OCA:** MH000

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

OCA: ME MH SVCS & SUPPORT

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

20 2 516015 OPERATIONS AND MAINTENANCE TRUST FUND-DCF

ALCOHOL, DRUG ABUSE, & MENTAL HEALTH T F-DEPT C&F 20 2 027005

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE: This BE/OCA combination captures the allowable costs

associated with providing adult and children's mental health crisis, residential, prevention, and community based covered

services as defined in Chapter 65E-14.021. F.A.C.

SOURCE OF MATCH: This BE/OCA combination has no matching requirement.

COST ALLOCATION

Costs associated with this BE/OCA combination are allocated METHODOLOGY: to the Community Mental Health Block Grant and state funds

based on available budget.

BUDGET

RESTRICTIONS:

There are no budget restrictions.

SOURCE OF FUNDS: This BE/OCA combination is funded by the Community Mental

Health Block Grant (CMHBG), U.S. Department of Health and Human Services, Payment Management System Letter of Credit

number 7508-V627B and state funds.

CATEGORY: 001800 **REFUNDS**

CFDA COST OBJECTIVE ALLOCATION% FFP% **COST OBJECTIVE TITLE**

> STATE FUNDED OTHER **STSTAFAA** 100 O

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

CFDA COST OBJECTIVE ALLOCATION% FFP% **COST OBJECTIVE TITLE**

> **STSTAFAA** 100 0 STATE FUNDED OTHER

12 MONTH OLD WARRANTS (12 MO VOID) CATEGORY: 003800

CFDA COST OBJECTIVE ALLOCATION% FFP% **COST OBJECTIVE TITLE**

> **STSTAFAA** 100 STATE FUNDED OTHER

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TEGORY:	100610	G/A-COMM MENTAL HLTH SVS				
DA_	COST OBJECTIVE	ALLOCATION%	FFP%	COST OBJECTIVE TITLE		
	STBMHFAA	85.6308295	0	STATE BMH MOE EQUIVALE	NT	
958	BMH16GAA	14.3691705	100	COMM MNTL HLTH SRV BLK	GRT	
ΓEGORY:	100611	G/A-BAKER ACT S	SERVICE	S		
DA_	COST OBJECTIVE	ALLOCATION%	FFP%	COST OBJECTIVE TITLE		
	STBMHFAA	100	0	STATE BMH MOE EQUIVALE	NT	
ΓEGORY:	100777	CONTRACTED SERVICES				
DA_	COST OBJECTIVE	ALLOCATION%	FFP%	COST OBJECTIVE TITLE		
958	BMH16GAA	100	100	COMM MNTL HLTH SRV BLK	GRT	
TEGORY:	100778	G/A-CONTRACTED SERVICES				
DA_	COST OBJECTIVE	ALLOCATION%	FFP%	COST OBJECTIVE TITLE		
	STBMHFAA	100	0	STATE BMH MOE EQUIVALENT		
/ MGMT ALYST:	SUNDAY, DIANE			CHART CREATED:	7/16/2015	
SITION:	00060			CHART UPDATED:	9/18/2015	
	DA 158 TEGORY: DA 158 TEGORY: DA 158 TEGORY: DA 1 MGMT ALYST:	COST OBJECTIVE STBMHFAA BMH16GAA EGORY: 100611 COST OBJECTIVE STBMHFAA EGORY: 100777 CA COST OBJECTIVE BMH16GAA EGORY: 100778 COST OBJECTIVE STBMHFAA COST OBJECTIVE STBMHFAA COST OBJECTIVE STBMHFAA	COST OBJECTIVE ALLOCATION% STBMHFAA 85.6308295 SEGORY: 100611 G/A-BAKER ACT SEGORY: 100777 ALLOCATION% STBMHFAA 100 SEGORY: 100777 CONTRACTED SEGORY: 100777 ALLOCATION% SEGORY: 100777 GONTRACTED SEGORY: 100778 G/A-CONTRACTED SEGORY: 100778 G/A-CO	COST OBJECTIVE ALLOCATION% FFP% STBMHFAA 85.6308295 0 EGORY: 100611 G/A-BAKER ACT SERVICE ALLOCATION% FFP% STBMHFAA 100 0 EGORY: 100777 CONTRACTED SERVICES DA COST OBJECTIVE ALLOCATION% FFP% ES8 BMH16GAA 100 100 EGORY: 100778 G/A-CONTRACTED SERVICES DA COST OBJECTIVE ALLOCATION% FFP% STBMHFAA 100 0 EGORY: 100778 G/A-CONTRACTED SERVICES DA COST OBJECTIVE ALLOCATION% FFP% STBMHFAA 100 0	COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITE STBMHFAA 85.6308295 0 STATE BMH MOE EQUIVALEN USB BMH16GAA 14.3691705 100 COMM MNTL HLTH SRV BLK USB COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITE STBMHFAA 100 0 STATE BMH MOE EQUIVALEN USB COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITE STBMHFAA 100 100 STATE BMH MOE EQUIVALEN USB COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITE USB COST	

GRANTS RUN DATE: 8/4/2016 PRINT DATE: 8/5/2016

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^{*} Indicates a link to an Internet site not under the control of the Department of Children and Families.