

# DCF Chart 8 System



|   |   |                      |
|---|---|----------------------|
| <b>Chart 8</b>                                      | <b>DEPARTMENT OF CHILDREN AND FAMILIES<br/>REVENUE MANAGEMENT</b> | <b>BE:</b> 60910950  |
|   |   | <b>OCA:</b> MHOER    |
| <b>BUDGET ENTITY:</b> SUBS ABUSE AND MENTAL HLTH    |   | <b>CYCLE:</b> 2017 2 |
| <b>OCA:</b> ME-ORLANDO EMERG CRISIS COUNSELING SVCS |   |                      |

**FUNDS:**

|    |   |        |  |
|----|---|--------|--|
| 10 | 1 | 000326 | GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV |
| 20 | 2 | 027005 | ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F   |

**STATE PROGRAMS:**

|            |        |                            |
|------------|--------|----------------------------|
| 1602000000 | 000000 | EXEC LEADERSHIP/SUPPRT SVC |
|------------|--------|----------------------------|

**PURPOSE:**

This BE/OCA combination captures the cost of a contract with Central Florida Cares Health System to provide crisis counseling services at emergency locations in Orange County associated with the Orlando shooting incident and pursuant to Governor's Executive Order 16-142.

**SOURCE OF MATCH:**

There is no match requirement.

**COST ALLOCATION  
METHODOLOGY:**

Costs associated with this BE/OCA combination are allocated based on available budget.

**BUDGET  
RESTRICTIONS:**

**SOURCE OF FUNDS:**

This BE/OCA combination is funded by the Community Mental Health Block Grant, Substance Abuse Block Grant, U.S. Department of Health and Human Services, Payment Management System, Letter of Credit number 7508-V627B and state funds.

**CATEGORY: 001800**

**REFUNDS**

| <u>CFDA</u> | <u>COST OBJECTIVE</u> | <u>ALLOCATION%</u> | <u>FFP%</u> | <u>COST OBJECTIVE TITLE</u>  |
|-------------|-----------------------|--------------------|-------------|------------------------------|
| 93.958      | BMH16GAA              | 33.4624            | 100         | COMM MNTL HLTH SRV BLK GRT   |
| 93.958      | BMH16GME              | 20                 | 0           | COMM MNTL HLTH SRV BG MOE    |
| 93.959      | BSA16GAA              | 46.5376            | 100         | SA PREVENTION & TREATMENT BG |

**CATEGORY: 003700**

**PRIOR YEAR WARRANT CANCELLATIONS**

| <u>CFDA</u> | <u>COST OBJECTIVE</u> | <u>ALLOCATION%</u> | <u>FFP%</u> | <u>COST OBJECTIVE TITLE</u>  |
|-------------|-----------------------|--------------------|-------------|------------------------------|
| 93.958      | BMH16GAA              | 33.4624            | 100         | COMM MNTL HLTH SRV BLK GRT   |
| 93.958      | BMH16GME              | 20                 | 0           | COMM MNTL HLTH SRV BG MOE    |
| 93.959      | BSA16GAA              | 46.5376            | 100         | SA PREVENTION & TREATMENT BG |

**CATEGORY: 003800**

**12 MONTH OLD WARRANTS (12 MO VOID)**

| <u>CFDA</u> | <u>COST OBJECTIVE</u> | <u>ALLOCATION%</u> | <u>FFP%</u> | <u>COST OBJECTIVE TITLE</u>  |
|-------------|-----------------------|--------------------|-------------|------------------------------|
| 93.958      | BMH16GAA              | 33.4624            | 100         | COMM MNTL HLTH SRV BLK GRT   |
| 93.958      | BMH16GME              | 20                 | 0           | COMM MNTL HLTH SRV BG MOE    |
| 93.959      | BSA16GAA              | 46.5376            | 100         | SA PREVENTION & TREATMENT BG |

CATEGORY: 100778 G/A-CONTRACTED SERVICES

| <u>CFDA</u> | <u>COST OBJECTIVE</u> | <u>ALLOCATION%</u> | <u>FFP%</u> | <u>COST OBJECTIVE TITLE</u>  |
|-------------|-----------------------|--------------------|-------------|------------------------------|
| 93.958      | BMH16GAA              | 33.4624            | 100         | COMM MNTL HLTH SRV BLK GRT   |
| 93.958      | BMH16GME              | 20                 | 0           | COMM MNTL HLTH SRV BG MOE    |
| 93.959      | BSA16GAA              | 46.5376            | 100         | SA PREVENTION & TREATMENT BG |

|                   |               |                |           |
|-------------------|---------------|----------------|-----------|
| REV MGMT ANALYST: | SUNDAY, DIANE | CHART CREATED: | 6/15/2016 |
| POSITION:         | 00060         | CHART UPDATED: | 6/15/2016 |

GRANTS RUN DATE: 12/6/2016

PRINT DATE: 12/7/2016

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