

DCF Chart 8 System



Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHS52

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH
OCA: ME CIRCLES OF CARE-CRISIS STABILIZATION

CYCLE: 2018 1

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of funds provided to Circles of Care at Harbor Pines for crisis stabilization unit services.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Cost associated with this BE/OCA combination are directly charged to a non-grant related cost objective.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% state funded.

CATEGORY: 001800 REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA - SAMH CRISIS PREV

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA - SAMH CRISIS PREV

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA - SAMH CRISIS PREV

CATEGORY: 100778 G/A-CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA - SAMH CRISIS PREV

REV MGMT ANALYST: HORN, DAVID
POSITION: 22695

CHART CREATED: 7/16/2015
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CHART
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