

# DCF Chart 8 System



<b>Chart 8</b>	<b>DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT</b>	<b>BE:</b> 60910950 <b>OCA:</b> MSHSG
<b>BUDGET ENTITY:</b> SUBS ABUSE AND MENTAL HLTH		<b>CYCLE:</b> 2018 1
<b>OCA:</b> ME HOUSING COORDINATION		

**FUNDS:**

10	1	000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
20	2	027005	ALCOHOL, DRUG ABUSE, & MENTAL HEALTH T F-DEPT C&F
20	2	516015	OPERATIONS AND MAINTENANCE TRUST FUND-DCF

**STATE PROGRAMS:**

1602000000	000000	EXEC LEADERSHIP/SUPPRT SVC
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**PURPOSE:**

This BE/OCA combination captures the cost of the Managing Entity's Housing Coordination function. The purpose of this function is to:

- Increase and improve collaboration and coordination between Managing Entities, Local Homeless Coalitions, Designated Lead Agencies of Continuum of Care Plans, Florida Housing Finance Corporation (FHFC), and other key state and local agencies as they relate to housing-related services;
- Find safe, affordable, stable housing for individuals with mental health and/or co-occurring diagnoses; Ensure that these individuals receive the necessary support services to be successful in the community; and
- Increase the number of discharges from state mental health treatment facilities to stable community housing in lieu of discharges to community crisis stabilization units, to addiction receiving facilities, or to placements increasing the risk of subsequent homelessness.

**SOURCE OF MATCH:**

There is no match requirement for this BE/OCA combination. All state funds are designated as Maintenance of Effort for the Community Mental Health and Substance Abuse Prevention and Treatment Block Grants.

**COST ALLOCATION METHODOLOGY:**

Costs associated with this BE/OCA is allocated based on available budget.

**BUDGET RESTRICTIONS:**

State Funds for this BE/OCA combination are designated for Maintenance of Effort for the Community Mental Health and Substance Abuse and Treatment Block Grants.

**SOURCE OF FUNDS:**

This BE/OCA combination is partially State Funded. Block grant funds are funded through the Community Mental Health and Substance Abuse Prevention and Treatment Block grants, U.S. Department of Health and Human Services, Payment Management System, Letter of Credit Number 7508-V627.

CATEGORY: 001800	REFUNDS			
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	40.95615266	0	STATE BMH MOE EQUIVALENT

93.958	BMH17GAA	10.21483469	100	COMM MNTL HLTH SRV BLK GRT
93.959	BSA17GAA	13.32492594	100	SA PREVENTION & TREATMENT BG
93.959	BSA17GME	35.50408671	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	40.95615266	0	STATE BMH MOE EQUIVALENT
93.958	BMH17GAA	10.21483469	100	COMM MNTL HLTH SRV BLK GRT
93.959	BSA17GAA	13.32492594	100	SA PREVENTION & TREATMENT BG
93.959	BSA17GME	35.50408671	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	40.95615266	0	STATE BMH MOE EQUIVALENT
93.958	BMH17GAA	10.21483469	100	COMM MNTL HLTH SRV BLK GRT
93.959	BSA17GAA	13.32492594	100	SA PREVENTION & TREATMENT BG
93.959	BSA17GME	35.50408671	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 100777 CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	40.95615266	0	STATE BMH MOE EQUIVALENT
93.958	BMH17GAA	10.21483469	100	COMM MNTL HLTH SRV BLK GRT
93.959	BSA17GAA	13.32492594	100	SA PREVENTION & TREATMENT BG
93.959	BSA17GME	35.50408671	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 100778 G/A-CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	40.95615266	0	STATE BMH MOE EQUIVALENT
93.958	BMH17GAA	10.21483469	100	COMM MNTL HLTH SRV BLK GRT
93.959	BSA17GAA	13.32492594	100	SA PREVENTION & TREATMENT BG
93.959	BSA17GME	35.50408671	0	SA PRVNTN & TRTMNT BG MOE

REV MGMT ANALYST: SUNDAY, DIANE

POSITION: 00060

CHART CREATED: 2/4/2016

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GRANTS RUN DATE: 11/8/2017

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\* Indicates a link to an Internet site not under the control of the Department of Children and Families.