

DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MH0BN CYCLE: 2017 1
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH OCA: ME MH BNET		

FUNDS:

20 2 261015 FEDERAL GRANTS TRUST FUND - DCF

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable Behavioral Health Network expenditures for the services provided under the Florida Statewide Child Health Insurance Program that will assist children and their families to live successfully in the community.

These services include, but are not limited to, supported housing, supported living, crisis support and treatment provided in crisis stabilization units and inpatient facilities.

The purpose of these services is to provide immediate support to children with a serious emotional disturbance in acute emotional distress, enable children with serious emotional disturbance to live in a stable setting, function appropriately, attend school and stay out of the Juvenile Justice System.

In accordance with an interagency agreement with the Department of Health (DOH), the Department of Children and Families (DCF) is authorized to establish the scope of behavioral health services, clinical guidelines for referral service standards, performance-based measures and practice guidelines. To deliver the services, DCF will create a Behavioral Health Specialty Network comprised of member providers throughout the state.

SOURCE OF MATCH:

This BE/OCA combination is reimbursed 100% by the Agency for Health Care Administration (AHCA); therefore, no match is required.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to a non-grant related cost objective.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded through a transfer from the AHCA. Funds are deposited to the Federal Grants Trust Fund under Revenue OCA VLC21.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.767	KID17GAA	100	100	SFY 16-17 KIDCARE - BNET

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.767	KID17GAA	100	100	SFY 16-17 KIDCARE - BNET

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.767	KID17GAA	100	100	SFY 16-17 KIDCARE - BNET

CATEGORY: 100610		G/A-COMM MENTAL HLTH SVS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.767	KID17GAA	100	100	SFY 16-17 KIDCARE - BNET

REV MGMT ANALYST:	HIERS, CRYSTAL	CHART CREATED:	7/7/2015
POSITION:	19494	CHART UPDATED:	7/7/2015

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH0FH

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2017 1

OCA: ME - COMMUNITY FORENSIC MULTIDISCIPLINARY TEAMS

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of the Forensic Multidisciplinary Teams (FMTs). The FMTs provide a 24 hour a day, seven days per week, comprehensive approach to divert individuals from involvement in the criminal justice system as well as from commitment to State Forensic Mental Health Treatment Facilities (SFMHTFs) by providing community-based services and supports. FMT providers will divert individuals from the Court, SFMHTFs, and other residential forensic programs. FMTs will provide services to individuals determined by the Court to be Incompetent to Proceed (ITP) or Not Guilty by Reason of Insanity (NGI), pursuant to Chapter 916, F.S., who may, in the absence of these services, be subject to court-ordered involuntary commitment to a SFMHTF. Many of these individuals are charged with "lesser" felony offenses and do not have a significant history of violent offenses. The FMTs will serve individuals in the pre and post-adjudicatory phases.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to a non-grant cost objective.

**BUDGET
RESTRICTIONS:**

This BE/OCA combination has no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 100610 G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	5/19/2016
POSITION:	00060	CHART UPDATED:	7/7/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH0PG

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2017 1

OCA: ME MH PATH GRANT

FUNDS:

20 2 261015

FEDERAL GRANTS TRUST FUND - DCF

STATE PROGRAMS:

1301100000 000000

COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable administrative and general program costs in the Regions / Circuits that are incurred under the Projects for Assistance in Transition from Homelessness (PATH) Grant. Community-based services are for individuals that are homeless or at risk of being homeless due to mental illnesses / co-occurring mental health and substance use disorders. The services assist individuals in living successfully in environments of their choice and include:

- * Outreach.
- * Screening and diagnostic treatment.
- * Habilitation and rehabilitation.
- * Community mental health services.
- * Alcohol or drug treatment.
- * Staff training, including the training of individuals who work in shelters, mental health clinics, substance abuse programs, and other sites where homeless individuals require services.
- * Case management services.
- * Providing assistance to the eligible homeless individual in obtaining income support services, including housing assistance, food stamps, and supplemental security income benefits.
- * Referring the eligible homeless individual for such other services as may be appropriate
- * Providing representative payee services in accordance with Section 1631(a)(2) of the Social Security Act if the eligible homeless individual is receiving aid under Title XVI of such act and if the applicant is designated by the Secretary to provide such services.
- * Supportive and supervisory services in residential settings.
- * Referrals for primary health services, job training, education services and relevant housing services.
- * Housing services (subject to Section 522(h)(1) including minor renovation, expansion, and repair of housing; Planning of housing; Technical assistance in applying for housing assistance; Improving the coordination of housing services.
- * Security deposits.
- * The costs associated with matching eligible homeless individuals with appropriate housing situation.
- * One-time rental payments to prevent eviction.

SOURCE OF MATCH: The match of 25% is being certified by the local providers.

COST ALLOCATION METHODOLOGY: Costs associated with this BE/OCA combination are directly charged to the PATH Grant.

BUDGET RESTRICTIONS: There are no budget restrictions.

SOURCE OF FUNDS: This BE/OCA combination is funded through the PATH Grant, U.S. Department of Health and Human Services (DHHS), Payment Management System (PMS), Letter of Credit Number: 7508-V155P.

CATEGORY: 001800 REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.150	GPT15GAA	100	100	PROJ.ASST.TRANS.HOMELESSNESS

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.150	GPT15GAA	100	100	PROJ.ASST.TRANS.HOMELESSNESS

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.150	GPT15GAA	100	100	PROJ.ASST.TRANS.HOMELESSNESS

CATEGORY: 100610 G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.150	GPT15GAA	100	100	PROJ.ASST.TRANS.HOMELESSNESS

REV MGMT ANALYST:	HOLLEY, JANET	CHART CREATED:	7/8/2015
POSITION:	68991	CHART UPDATED:	3/21/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MH0TB CYCLE: 2017 1
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH OCA: ME MH TANF		

FUNDS:

20 2 401001 WELFARE TRANSITION TRUST FUNDS

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable costs of eligible adult mental health services for Temporary Assistance for Needy Families (TANF) eligible participants.

The purpose is to provide interim services for TANF eligible participants who would either be required to wait on a list for treatment, or have no other method of payment. This is to be used to give priority to families with child welfare involvement.

These non-medical services must be inline with the Federal TANF Legislative Goals, TANF Florida State Plan (in accordance with Florida Statute 414.1585), and must be for TANF eligible consumers. TANF is the last payer for services.

Eligible services include; aftercare, assessment, case management, crisis support / emergency, day care, day-night, incidental expenses, in-home / on-site, intensive case management, intervention, outpatient, outreach, prevention, residential levels I through IV, room and board with supervision, supported employment, supported housing / living (non-rent) and Treatment Alternative to Street Crime (TASC).

Community Support Services include, but are not limited to, income supports, social supports, housing supports and vocational supports.

SOURCE OF MATCH: This BE/OCA combination has no matching requirement.

COST ALLOCATION METHODOLOGY: Costs associated with this BE/OCA combination are directly charged to the Temporary Assistance for Needy Families (TANF) Block Grant.

BUDGET RESTRICTIONS: There are no budget restrictions.

SOURCE OF FUNDS: This BE/OCA combination is funded through the Temporary Assistance for Needy Families (TANF) Block Grant through the U.S. Department of Health and Human Services Payment Management System (PMS) Letter of Credit number 7508-V155P.

CATEGORY: 001800 REFUNDS
CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE
 93.558 PTA16GSH 100 100 FFY16 TANF SUPPORTIVE HEALTH SER

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS
CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE
 93.558 PTA16GSH 100 100 FFY16 TANF SUPPORTIVE HEALTH SER

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)
CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE
 93.558 PTA16GSH 100 100 FFY16 TANF SUPPORTIVE HEALTH SER

CATEGORY: 100610 G/A-COMM MENTAL HLTH SVS
CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE
 93.558 PTA16GSH 100 100 FFY16 TANF SUPPORTIVE HEALTH SER

REV MGMT ANALYST:	HIERS, CRYSTAL	CHART CREATED:	7/7/2015
POSITION:	19494	CHART UPDATED:	7/7/2015

GRANTS RUN DATE: 8/3/2016 PRINT DATE: 8/4/2016

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Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH050

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2017 1

OCA: ME - SPECIALIZED TRTMT, EDUC, & PREV SVC (STEPS)

FUNDS:

20 2 261015 FEDERAL GRANTS TRUST FUND - DCF

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost to provide services in the Brevard County Adult Drug Court to individuals without health insurance who are also unable to obtain Medicaid supported services for financial reasons.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHBG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

This BE/OCA combination is counted as the Community Mental Health Block Grant's Maintenance of Effort (MOE) and must be 100% State funded.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 100778

G/A-CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

REV MGMT ANALYST: SUNDAY, DIANE

POSITION: 00060

CHART CREATED: 5/19/2016

CHART UPDATED: 7/7/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MH071
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH OCA: ME MH PRTS EMOT DISTURB CHILD/YOUTH		CYCLE: 2017 1

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the state funded portion of expenditures for residential care service activity, under Title XIX-Medicaid, related to the Purchase of Residential Treatment Services (PRTS) for emotionally disturbed children and youth.

Various residential treatment center providers, throughout the State, serve children with serious emotional disturbances with Level I services. Level I services are the most intensive and restrictive level of residential therapeutic intervention.

This OCA records the transfer of the state's matching share of expenditures to the Agency for Health Care Administration (AHCA). The Payment process is as follows:

1. The residential treatment center providers will submit claims to the Agency for Health Care Administration (AHCA) for processing and payment.
2. A monthly request for a journal transfer is prepared by AHCA and submitted to the Department of Children and Families (DCF) for the amount of the state matching share of expenditures. AHCA will draw the applicable federal earnings via separate report to the federal government.
3. The DCF program office will review and approve AHCA's journal transfer request for the state portion of the costs and transmit the approval of the Financial Support Office for the appropriate transfer of funds to AHCA.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHBG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 102780		G/A-PRTS EMO DIS CHI/YOUTH		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	6/15/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH072

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2017 1

OCA: ME MH COMM FORENSIC BEDS

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable costs for community forensic beds, which provide treatment and training services to those individuals who have been charged with a felony and have been found to be incompetent to proceed (ITP) or not guilty by reason of insanity (NGI) due to their mental illness and are committed to the Department of Children and Families under the provision of Chapter 916 of the Florida Statutes.

Services may also be provided to individuals who have been charged with a misdemeanor and are believed to be at risk of moving further into the criminal justice system due to their mental illness.

The goal is to provide community-based treatment aimed at

SOURCE OF MATCH:

This BE/OCA combination is funded by the state: therefore, no match is required.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHGB) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded with Unrestricted Cash.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 100610		G/A-COMM MENTAL HLTH SVS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	1/6/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MH073
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME MH FACT PROGRAM ADMIN		

FUNDS:

10 1 000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
20 2 027005	ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F
20 2 261015	FEDERAL GRANTS TRUST FUND - DCF

STATE PROGRAMS:

1301100000 000000	COMM MENTAL HLTH SERVICES
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PURPOSE:

This BE/OCA combination captures the allowable costs of salaries and expenses for the operation of the Florida Assertive Community Treatment (FACT) program. A portion of these costs are to be claimed from the Health Care Financing Administration (HCFA) as Medicaid administrative costs in accordance with the interagency agreement between the Department and the Florida Agency for Health Care Administration (AHCA). The costs charged to AHCA is determined by the percentage of FACT clients that are Medicaid eligible.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

COST ALLOCATION METHODOLOGY:

This BE/OCA combination will be allocated to the Medicaid Administration Grant and the Community Mental Health Block Grant Maintenance of Effort based on the percentage of Medicaid eligible enrollees. The Community Mental Health Block Grant is allocated based on available funds.

As a basis for federal participation, the Mental Health Program Office will collect monthly client enrollment reports from all of the FACT programs that indicate all the clients enrolled and their social security number. The Mental Health Program Office will submit the reports to AHCA to verify the Medicaid eligibility or non eligibility for all enrolled clients. The Mental Health Program Office will submit a report 30 days after the close of the state quarter to Revenue Management. The report will indicate the

BUDGET RESTRICTIONS:

This BE/OCA combination is counted as the Community Mental Health Block Grant's Maintenance of Effort and match for the Medicaid Administration Grant.

SOURCE OF FUNDS:

This BE/OCA combination is funded through: state funds, the Community Mental Health Block Grant, U.S. Department of Health and Human Services, Payment Management System, Letter of Credit Number 7508-V627B and a draw against the Medicaid Administration Grant's Letter of Credit by the Agency for Health Care Administration on a biweekly basis.

CATEGORY: 001800 REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.778	PMA16GAF	44.14809292	50	MEDICAID ADM OTHER-FFY2016
93.958	BMH16GAA	11.64505876	100	COMM MNTL HLTH SRV BLK GRT
93.958	BMH16GME	44.20684832	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.778	PMA16GAF	44.14809292	50	MEDICAID ADM OTHER-FFY2016
93.958	BMH16GAA	11.64505876	100	COMM MNTL HLTH SRV BLK GRT
93.958	BMH16GME	44.20684832	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.778	PMA16GAF	44.14809292	50	MEDICAID ADM OTHER-FFY2016
93.958	BMH16GAA	11.64505876	100	COMM MNTL HLTH SRV BLK GRT
93.958	BMH16GME	44.20684832	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 100610 G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.778	PMA16GAF	44.14809292	50	MEDICAID ADM OTHER-FFY2016
93.958	BMH16GAA	11.64505876	100	COMM MNTL HLTH SRV BLK GRT
93.958	BMH16GME	44.20684832	0	COMM MNTL HLTH SRV BG MOE

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	3/21/2016

GRANTS RUN DATE: 8/3/2016 PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH076

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2017 1

OCA: ME MH INDIG PSYCH MEDS PROGRAM

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable costs of providing the Indigent Psychiatric Drug Program (IDP). This program is authorized to assist adults with serious mental illnesses and meets the federal guidelines for an indigent person.

Identified contracted providers may use the IDP to order additional psychotropic medications from either the IDP warehouse or a pharmacy of their choice (for urgent needs). This funding can also be used to pay dispensing fees for individuals who cannot afford them.

IDP providers are required by contract to actively participate in patient assistance programs (PAP) for medication offered by pharmaceutical manufacturers.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHBG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

This BE/OCA combination is counted as the Community Mental Health Block Grant's Maintenance of Effort and must be 100% State funded.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 101350		G/A-INDIGENT PSYCH MED PRG		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	9/18/2015

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MHS00
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME ADMINISTRATION		

FUNDS:

10	1	000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
20	2	261015	FEDERAL GRANTS TRUST FUND - DCF
20	2	401001	WELFARE TRANSITION TRUST FUNDS

STATE PROGRAMS:

1602000000	000000	EXEC LEADERSHIP/SUPPRT SVC
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PURPOSE:

This BE/OCA combination captures the cost of allowable expenses incurred by a Managing Entity in performing its contracted functions and delivering its contracted services.

SOURCE OF MATCH:

The match is state funded for the Medicaid program and local match for the PATH program.

**COST ALLOCATION
METHODOLOGY:**

This BE/OCA is allocated to the Community Mental Health Block Grant, Substance Abuse Block Grant, TANF, Medicaid, and PATH based on SAMHIS Client Count data.

**BUDGET
RESTRICTIONS:**

State funds may not be reduced below the matching requirements.

SOURCE OF FUNDS:

This BE/OCA combination is funded by the Community Mental Health Block Grant, Substance Abuse Block Grant, U.S. Department of Health and Human Services, Payment Management System, Letter of Credit number 7508-V627B. TANF and PATH, U.S. Department of Health and Human Services, Payment Management System, Letter of Credit number 7508-V155P. Transfer from AHCA for Medicaid Administration bi-weekly, and state funds.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STSTAFAA	0	0	STATE FUNDED OTHER
93.150	GPT15GAA	0.79118	100	PROJ.ASST.TRANS.HOMELESSNESS
93.558	PTA16GME	1.58666	0	FFY16 TANF MOE
93.778	PMA16GAA	1.2676081	50	MEDICAID ADM DEFAULT-FFY2016
93.958	BMH16GME	69.7356427	0	COMM MNTL HLTH SRV BG MOE
93.959	BSA16GME	26.6189092	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STSTAFAA	0	0	STATE FUNDED OTHER
93.150	GPT15GAA	0.79118	100	PROJ.ASST.TRANS.HOMELESSNESS
93.558	PTA16GME	1.58666	0	FFY16 TANF MOE
93.778	PMA16GAA	1.2676081	50	MEDICAID ADM DEFAULT-FFY2016
93.958	BMH16GME	69.7356427	0	COMM MNTL HLTH SRV BG MOE
93.959	BSA16GME	26.6189092	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STSTAFAA	0	0	STATE FUNDED OTHER
93.150	GPT15GAA	0.79118	100	PROJ.ASST.TRANS.HOMELESSNESS
93.558	PTA16GME	1.58666	0	FFY16 TANF MOE
93.778	PMA16GAA	1.2676081	50	MEDICAID ADM DEFAULT-FFY2016
93.958	BMH16GME	69.7356427	0	COMM MNTL HLTH SRV BG MOE
93.959	BSA16GME	26.6189092	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 106220		CONTRACTED SVC-SA/MH ADMIN		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STSTAFAA	0	0	STATE FUNDED OTHER
93.150	GPT15GAA	0.79118	100	PROJ.ASST.TRANS.HOMELESSNESS
93.558	PTA16GME	1.58666	0	FFY16 TANF MOE
93.778	PMA16GAA	1.2676081	50	MEDICAID ADM DEFAULT-FFY2016
93.958	BMH16GME	69.7356427	0	COMM MNTL HLTH SRV BG MOE
93.959	BSA16GME	26.6189092	0	SA PRVNTN & TRTMNT BG MOE

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/17/2015
POSITION:	00060	CHART UPDATED:	1/8/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MHS51
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME CIRCLES OF CARE-CEDAR VILLAGE		

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of funds provided to Circles of Care at Cedar Village for mental health and co-occurring substance abuse services.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Cost associated with this BE/OCA combination are directly charged to a non-grant related cost objective.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% state funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST142FSA	100	0	ST CSFA - SAMH COMMUNITY SVCS

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST142FSA	100	0	ST CSFA - SAMH COMMUNITY SVCS

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST142FSA	100	0	ST CSFA - SAMH COMMUNITY SVCS

CATEGORY: 100778

G/A-CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST142FSA	100	0	ST CSFA - SAMH COMMUNITY SVCS

REV MGMT ANALYST: SUNDAY, DIANE

CHART CREATED: 7/16/2015

POSITION: 00060

CHART
UPDATED: 9/21/2015

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MHS52
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME CIRCLES OF CARE-CRISIS STABILIZATION		

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of funds provided to Circles of Care at Cedar Village for crisis stabilization unit services.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Cost associated with this BE/OCA combination are directly charged to a non-grant related cost objective.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% state funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST144FSA	100	0	ST CSFA - SAMH CRISIS PREVENT

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST144FSA	100	0	ST CSFA - SAMH CRISIS PREVENT

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST144FSA	100	0	ST CSFA - SAMH CRISIS PREVENT

CATEGORY: 100778

G/A-CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST144FSA	100	0	ST CSFA - SAMH CRISIS PREVENT

REV MGMT ANALYST: SUNDAY, DIANE

CHART CREATED: 7/16/2015

POSITION: 00060

CHART
UPDATED: 9/21/2015

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MHS55 CYCLE: 2017 1
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		
OCA: ME CIRCLES OF CARE - GEROPSYCHIATRIC CARE		

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of Circles of Care - Geropsychiatric Care Center Services.

SOURCE OF MATCH:

This BE/OCA combination is 100% state funded, therefore, there is no match requirement.

**COST ALLOCATION
METHODOLOGY:**

This BE/OCA combination is directly charged to a non-grant cost objective.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 100778	G/A-CONTRACTED SERVICES			
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST142FSA	100	0	ST CSFA - SAMH COMMUNITY SVCS

REV MGMT ANALYST: SUNDAY, DIANE	CHART CREATED: 8/1/2016
POSITION: 00060	CHART UPDATED: 8/1/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHSCD

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2017 1

OCA: ME - CARE COORDINATION

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1602000000 000000 EXEC LEADERSHIP/SUPPRT SVC

PURPOSE:

This BE/OCA combination captures the cost of the Managing Entity's Care Coordination function. The purpose of this function is to assist individuals with behavioral health conditions who are not yet effectively connected with needed services and supports to transition successfully from higher levels of care to effective community based care. This includes services and supports that affect a person's overall well-being, such as behavioral health services, primary care, housing, and social connectedness.

Managing Entities identify high utilizers and individuals with complex, special needs who could benefit from care coordination and contract with qualified providers to provide direct care services. Managing Entities continue to track these individuals over time to ensure they are successfully connected to the services and supports they need and to measure outcomes. Managing Entities monitor for additional service needs and purchase services as necessary, ensuring network adequacy. Managing Entities develop cross-system partnerships and agreements to facilitate information sharing and referral processes.

SOURCE OF MATCH:

This BE/OCA combination is 100% state funded, therefore, no match is required.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to a nongrant related cost objective.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST151FSA	100	0	ST CSFA - CARE COORDINATION

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST151FSA	100	0	ST CSFA - CARE COORDINATION

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST151FSA	100	0	ST CSFA - CARE COORDINATION

CATEGORY: 100777 CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST151FSA	100	0	ST CSFA - CARE COORDINATION

REV MGMT ANALYST: SUNDAY, DIANE CHART CREATED: 5/12/2016

POSITION: 00060 CHART UPDATED: 6/9/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MHSCR
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME CENTRALIZED RECEIVING FACILITIES		

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of funds provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Cost associated with this BE/OCA combination are directly charged to a non-grant related cost objective.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% state funded.

CATEGORY:	001800	REFUNDS
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u> <u>FFP%</u> <u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100 0 COMM MNTL HLTH SRV BG MOE

CATEGORY:	003700	PRIOR YEAR WARRANT CANCELLATIONS
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u> <u>FFP%</u> <u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100 0 COMM MNTL HLTH SRV BG MOE

CATEGORY:	003800	12 MONTH OLD WARRANTS (12 MO VOID)
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u> <u>FFP%</u> <u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100 0 COMM MNTL HLTH SRV BG MOE

CATEGORY:	100621	G/A-CENTRAL REC FACILITIES
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u> <u>FFP%</u> <u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100 0 COMM MNTL HLTH SRV BG MOE

REV MGMT ANALYST: SUNDAY, DIANE
POSITION: 00060

CHART CREATED: 1/6/2016
CHART UPDATED: 1/6/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MSHSG
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME HOUSING COORDINATION		

FUNDS:

10 1 000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
20 2 027005	ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F
20 2 516015	OPERATIONS AND MAINTENANCE TRUST FUND-DCF

STATE PROGRAMS:

1602000000 000000	EXEC LEADERSHIP/SUPPRT SVC
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PURPOSE:

This BE/OCA combination captures the cost of the Managing Entity's Housing Coordination function. The purpose of this function is to:

- Increase and improve collaboration and coordination between Managing Entities, Local Homeless Coalitions, Designated Lead Agencies of Continuum of Care Plans, Florida Housing Finance Corporation (FHFC), and other key state and local agencies as they relate to housing-related services;
- Find safe, affordable, stable housing for individuals with mental health and/or co-occurring diagnoses;
- Ensure that these individuals receive the necessary support services to be successful in the community; and
- Increase the number of discharges from state mental health treatment facilities to stable community housing in lieu of discharges to community crisis stabilization units, to addiction receiving facilities, or to placements increasing the risk of subsequent homelessness.

SOURCE OF MATCH:

There is no match requirement for this BE/OCA combination. All state funds are designated as Maintenance of Effort for the Community Mental Health and Substance Abuse Prevention and Treatment Block Grants.

COST ALLOCATION METHODOLOGY:

Costs associated with this BE/OCA is allocated based on available budget.

BUDGET RESTRICTIONS:

State Funds for this BE/OCA combination are designated for Maintenance of Effort for the Community Mental Health and Substance Abuse and Treatment Block Grants.

SOURCE OF FUNDS:

This BE/OCA combination is partially State Funded. Block grant funds are funded through the Community Mental Health and Substance Abuse Prevention and Treatment Block grants, U.S. Department of Health and Human Services, Payment Management System, Letter of Credit Number 7508-V627.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GAA	8.22017087	100	COMM MNTL HLTH SRV BLK GRT
93.958	BMH16GME	61.36076299	0	COMM MNTL HLTH SRV BG MOE
93.959	BSA16GAA	16.25639711	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	14.16266903	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GAA	8.22017087	100	COMM MNTL HLTH SRV BLK GRT
93.958	BMH16GME	61.36076299	0	COMM MNTL HLTH SRV BG MOE
93.959	BSA16GAA	16.25639711	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	14.16266903	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GAA	8.22017087	100	COMM MNTL HLTH SRV BLK GRT
93.958	BMH16GME	61.36076299	0	COMM MNTL HLTH SRV BG MOE
93.959	BSA16GAA	16.25639711	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	14.16266903	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 100777 CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GAA	8.22017087	100	COMM MNTL HLTH SRV BLK GRT
93.958	BMH16GME	61.36076299	0	COMM MNTL HLTH SRV BG MOE
93.959	BSA16GAA	16.25639711	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	14.16266903	0	SA PRVNTN & TRTMNT BG MOE

REV MGMT ANALYST: SUNDAY, DIANE

CHART CREATED: 2/4/2016

POSITION: 00060

CHART UPDATED: 2/4/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MHTRV
	BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH OCA: ME - TRANSITIONS VOUCHERS MENTAL HEALTH	CYCLE: 2017 1

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of a time-limited, flexible, consumer-directed Transition Voucher to bridge the gap for people with mental health conditions as they transition from acute or restrictive levels of care to lower level community-based care, prioritizing individuals who are homeless or at risk of homelessness. This funding provides a voucher system under which the person served is the primary decision maker as to the services and supports to be purchased and from what vendor with care coordination supports from a community SAMH provider. Any services may be purchased pursuant to Rule 65E-14.021, F.A.C.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHBG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

This BE/OCA combination is counted as the Community Mental Health Block Grant's Maintenance of Effort and must be 100% State funded.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY:	100610	G/A-COMM MENTAL HLTH SVS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH16GME	100	0	COMM MNTL HLTH SRV BG MOE

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	5/19/2016
POSITION:	00060	CHART UPDATED:	7/7/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MS000
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME SA SVCS & SUPPORT		

FUNDS:

10	1	000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
20	2	027005	ALCOHOL, DRUG ABUSE, & MENTAL HEALTH T F-DEPT C&F
20	2	516015	OPERATIONS AND MAINTENANCE TRUST FUND-DCF

STATE PROGRAMS:

1301110000	000000	COMM SUBSTANCE ABUSE SERV
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PURPOSE:

This BE/OCA combination captures the allowable costs associated with providing adult and children's substance abuse detoxification, residential, and community based covered services as defined in Chapter 65E-14.021, F.A.C. (excluding prevention services) and federal substance abuse services to pregnant women and women with dependent children as defined in 45 C.F.R. Part 96.124(e) and 42 U.S.C. 300x-22(b).

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are allocated to the Substance Abuse Block Grant and state funds based on available budget.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded by the Substance Abuse Block Grant, U.S. Department of Health and Human Services, Payment Management System Letter of Credit number 7508-V627B and state funds.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	51.22970889	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	48.77029111	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	51.22970889	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	48.77029111	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	51.22970889	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	48.77029111	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 100618 G/A-COM SUB ABUSE SVCS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	51.22970889	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	48.77029111	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 100777 CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	20.58167011	100	SA PREVENTION & TREATMENT BG
93.959	BSA16GME	79.41832989	0	SA PRVNTN & TRTMNT BG MOE

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	6/22/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MS0PP
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME SA PREVENTION PARTNERSHIP PROG		

FUNDS:

20 2 027005 ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the allowable, eligible costs of Substance Abuse Prevention and Treatment Block Grant (SAPTBG) relating to the Prevention Partnership Program. The prevention services are based on a partnership between community service providers and schools and are directed toward children and youth who do not require treatment.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Substance Abuse Prevention and Treatment (SAPTBG) Block Grant.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with SAPTBG funds though the U.S. Department of Health and Human Services, Payment Management System (PMS) Letter of Credit number 7508-V627B.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY: 100618 G/A-COM SUB ABUSE SVCS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	3/21/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MS0TB CYCLE: 2017 1
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH OCA: ME SA TANF		

FUNDS:

20 2 401001 WELFARE TRANSITION TRUST FUNDS

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the allowable costs of eligible adult substance abuse services for Temporary Assistance for Needy Families (TANF) eligible participants.

The purpose is to provide interim services for TANF eligible participants who would either be required to wait on a list for treatment, or have no other method of payment. This is to be used to give priority to families with child welfare involvement.

These non-medical services must be inline with the Federal TANF Legislative Goals, TANF Florida State Plan (in accordance with Florida Statute 414.1585), and must be for TANF eligible consumers. TANF is the last payer for services.

Eligible services include, aftercare, assessment, case management, crisis support / emergency, daycare, day-night, incidental expenses, in-home / on-site, intensive case management, intervention, outpatient, outreach, prevention, residential levels I through IV, room and board with supervision, supported employment, supported housing / living (non-rent) and Treatment Alternative to Street Crime (TASC).

Community support services include, but are not limited to, income supports, social supports, housing supports and vocational supports.

SOURCE OF MATCH: This BE/OCA combination has no matching requirement.

COST ALLOCATION METHODOLOGY: Costs associated with this BE/OCA combination are directly charged to the Temporary Assistance for Needy Families (TANF) Block Grant.

BUDGET RESTRICTIONS: There are no budget restrictions.

SOURCE OF FUNDS: This BE/OCA combination is funded through the Temporary Assistance for Needy Families (TANF) Block Grant through the U.S. Department of Health and Human Services Payment Management System (PMS) Letter of Credit number 7508-V155P.

CATEGORY: 001800 REFUNDS
CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE
 93.558 PTA16GSH 100 100 FFY16 TANF SUPPORTIVE HEALTH SER

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS
CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE
 93.558 PTA16GSH 100 100 FFY16 TANF SUPPORTIVE HEALTH SER

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)
CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE
 93.558 PTA16GSH 100 100 FFY16 TANF SUPPORTIVE HEALTH SER

CATEGORY: 100618 G/A-COM SUB ABUSE SVCS
CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE
 93.558 PTA16GSH 100 100 FFY16 TANF SUPPORTIVE HEALTH SER

REV MGMT ANALYST:	HIERS, CRYSTAL	CHART CREATED:	7/7/2015
POSITION:	19494	CHART UPDATED:	7/7/2015

GRANTS RUN DATE: 8/3/2016 PRINT DATE: 8/4/2016

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Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MS023

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2017 1

OCA: ME SA HIV SVCS

FUNDS:

20 2 027005 ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the allowable eligible costs relating to early intervention services for adults and children with the Human Immunodeficiency Virus (HIV).

Per 45 Code of Federal Regulations 96.128, organizations who serve individuals in treatment of substance abuse must make available free test counseling and testing, and post-testing counseling and therapy for HIV and the Acquired Immune Deficiency Syndrome (AIDS).

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Substance Abuse Prevention and Treatment (SAPTBG) Block Grant.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with state funds as well as SAPTBG funds through the U.S. Department of Health and Human Services, Payment Management System (PMS) Letter of Credit number 7508-V627B.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY:	100618	G/A-COM SUB ABUSE SVCS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	3/21/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MS025
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME SA PREVENTION SVCS		

FUNDS:

20 2 027005 ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the allowable costs of eligible primary prevention services for adults and children at risk of substance use disorders.

Prevention services include counseling, treatment planning, education, alternative activities, problem identification and referral services, community-based processes and environmental strategies.

Prevention services are directed toward children who do not require treatment. Prevention services precludes, forestall or impede the development of substance abuse problems in children and youth.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Substance Abuse Prevention and Treatment (SAPTBG) Block Grant.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with state funds as well as SAPTBG funds through the U.S. Department of Health and Human Services, Payment Management System (PMS) Letter of Credit number 7508-V627B.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

CATEGORY: 100618		G/A-COM SUB ABUSE SVCS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GAA	100	100	SA PREVENTION & TREATMENT BG

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	3/21/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950 OCA: MS081 CYCLE: 2017 1
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		
OCA: ME EXPAND SA SVCS FOR PREG WOM & THEIR FAM		

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the allowable costs associated with the expansion of substance abuse services for pregnant women and their affected families, which was appropriated in line 375 of the State Fiscal Year 2013-2014 General Appropriation Act.

From the funds in Specific Appropriation 375, \$8,967,700 of nonrecurring funds from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families.

These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Substance Abuse Prevention and Treatment (SAPTBG) Block Grant Maintenance of Effort (MOE).

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with state funds.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 100618 G/A-COM SUB ABUSE SVCS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

REV MGMT ANALYST: SUNDAY, DIANE

CHART CREATED: 7/16/2015

POSITION: 00060

CHART UPDATED: 3/21/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MS091

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2017 1

OCA: ME SA FAMILY INTENSIVE TREATMENT (FIT)

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the cost of funds provided to the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the Department of Children and Families' Central, Northeast, Southern, and SunCoast regions.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Cost associated with this BE/OCA combination are directly charged to the Substance Abuse Block Grant (SABG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% state funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY:	100618	G/A-COM SUB ABUSE SVCS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	7/16/2015
POSITION:	00060	CHART UPDATED:	1/6/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

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DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MSTRV
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2017 1
OCA: ME - TRANSITIONS VOUCHERS SUBSTANCE ABUSE		

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the cost of a time-limited, flexible, consumer-directed Transition Voucher to bridge the gap for people with substance use disorders as they transition from acute or restrictive levels of care to lower level community-based care, prioritizing individuals who are homeless or at risk of homelessness. This funding provides a voucher system under which the person served is the primary decision maker as to the services and supports to be purchased and from what vendor with care coordination supports from a community SAMH provider. Any services may be purchased pursuant to Rule 65E-14.021, F.A.C.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Substance Abuse Block Grant (SABG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

This BE/OCA combination is counted as the Substance Abuse Block Grant's Maintenance of Effort (MOE) and must be 100% State funded.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

CATEGORY:	100618	G/A-COM SUB ABUSE SVCS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA16GME	100	0	SA PRVNTN & TRTMNT BG MOE

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	5/20/2016
POSITION:	00060	CHART UPDATED:	7/7/2016

GRANTS RUN DATE: 8/3/2016

PRINT DATE: 8/4/2016

* Indicates a link to an Internet site not under the control of the Department of Children and Families.



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