

DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MH000
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2018 1
OCA: ME MH SVCS & SUPPORT		

FUNDS:

10	1	000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
20	2	516015	OPERATIONS AND MAINTENANCE TRUST FUND-DCF
20	2	027005	ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301100000	000000	COMM MENTAL HLTH SERVICES
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PURPOSE:

This BE/OCA combination captures the allowable costs associated with providing adult and children's mental health crisis, residential, prevention, and community based covered services as defined in Chapter 65E-14.021. F.A.C.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are allocated to the Community Mental Health Block Grant and state funds based on available budget.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded by the Community Mental Health Block Grant (CMHBG), U.S. Department of Health and Human Services, Payment Management System Letter of Credit number 7508-V627B and state funds.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STSTAFAA	100	0	STATE FUNDED OTHER

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STSTAFAA	100	0	STATE FUNDED OTHER

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STSTAFAA	100	0	STATE FUNDED OTHER

CATEGORY: 100610

G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	85.9850157	0	STATE BMH MOE EQUIVALENT
93.958	BMH17GAA	14.0149843	100	COMM MNTL HLTH SRV BLK GRT

CATEGORY: 100611 G/A-BAKER ACT SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	100	0	STATE BMH MOE EQUIVALENT

CATEGORY: 100777 CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	100	0	STATE BMH MOE EQUIVALENT

CATEGORY: 100778 G/A-CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	100	0	STATE BMH MOE EQUIVALENT

REV MGMT ANALYST: SUNDAY, DIANE

CHART CREATED: 7/16/2015

POSITION: 00060

CHART UPDATED: 7/25/2017

GRANTS RUN DATE: 11/8/2017

PRINT DATE: 11/9/2017

* Indicates a link to an Internet site not under the control of the Department of Children and Families.