

DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
		OCA: MH071
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		CYCLE: 2018 1
OCA: ME MH PRTS EMOT DISTURB CHILD/YOUTH		

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures expenditures related to the purchase of residential mental health treatment services for children and youth with an emotional disturbance as defined in Section 394.492(5), F.S., or a serious emotional disturbance as defined in Section 394.492(6), F.S. Residential treatment services include Level I residential treatment centers and Level II therapeutic group homes services.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHBG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY:	001800	REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH17GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY:	003700	PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH17GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY:	003800	12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH17GME	100	0	COMM MNTL HLTH SRV BG MOE

CATEGORY:	102780	G/A-PRTS EMO DIS CHI/YOUTH		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH17GME	100	0	COMM MNTL HLTH SRV BG MOE

REV MGMT ANALYST: SUNDAY, DIANE
POSITION: 00060

CHART CREATED: 7/16/2015
CHART UPDATED: 8/30/2016

GRANTS RUN DATE: 11/8/2017

PRINT DATE: 11/9/2017

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