

DCF Chart 8 System



Chart 8	DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT	BE: 60910950
BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH		OCA: MH072
OCA: ME MH COMM FORENSIC BEDS		CYCLE: 2018 1

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable costs for community forensic beds, which provide treatment and training services to those individuals who have been charged with a felony and have been found to be incompetent to proceed (ITP) or not guilty by reason of insanity (NGI) due to their mental illness and are committed to the Department of Children and Families under the provision of Chapter 916 of the Florida Statutes.

Services may also be provided to individuals who have been charged with a misdemeanor and are believed to be at risk of moving further into the criminal justice system due to their mental illness.

The goal is to provide community-based treatment aimed at diverting individuals from the forensic system to the mental health treatment system in order to reduce commitments to the Department of Children and Families under the provision of Chapter 916 of the Florida Statutes.

These services include, but are not limited to, residential services, mental health courts, and wraparound services/incidentals.

Community forensic beds (secure or non-secure) significantly improve timely access to court-ordered forensic treatment and thereby reduce the growing forensic waitlist. Community forensic treatment includes, but is not limited to, admission, assessment, evaluation, treatment and various individualized services including competency restoration training.

This excludes services for individuals who are served in an inpatient hospital licensed under Chapter 395 or state mental health treatment facility.

SOURCE OF MATCH:

This BE/OCA combination is funded by the state: therefore, no match is required.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHBG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS: This BE/OCA combination is 100% State funded.

CATEGORY: 001800 REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

CATEGORY: 100610 G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST114FSA	100	0	ST CSFA-FORBEDS COMP RST TNG

REV MGMT ANALYST:	HORN, DAVID	CHART CREATED:	7/16/2015
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* Indicates a link to an Internet site not under the control of the Department of Children and Families.