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BE: 60910950

OCA: MHCAT

CYCLE: 2018 1

Chart 8

DEPARTMENT OF CHILDREN AND FAMILIES REVENUE MANAGEMENT

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH **OCA:** ME MH COMMUNITY ACTION TEAMS (CAT)

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE: This BE/OCA combination captures the allowable cost of funds

provided to network service providers under subcontract with a Managing Entity for the operation of the Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less

intensive levels of care; having two or more

hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcment; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned

characteristics.

SOURCE OF MATCH: This BE/OCA combination is 100% state funded, therefore, no

match is required.

COST ALLOCATION

Costs associated with this BE/OCA combination are directly

METHODOLOGY: allocated to a non grant cost objective.

BUDGET

RESTRICTIONS:

There are no budget restrictions.

SOURCE OF FUNDS: This BE/OCA combination is 100% state funded.

CATEGORY: 001800 REFUNDS

<u>CFDA</u> <u>COST OBJECTIVE</u> <u>ALLOCATION%</u> <u>FFP%</u> <u>COST OBJECTIVE TITLE</u>

93.958 BMH17GME 100 0 COMM MNTL HLTH SRV BG MOE

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE

93.958 BMH17GME 100 0 COMM MNTL HLTH SRV BG MOE

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

CFDA COST OBJECTIVE ALLOCATION% FFP% COST OBJECTIVE TITLE

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93.958	BMH17GME	100	0	COMM MNTL HI	TH SRV BG M	OE	
CATEGORY:	100425 COST OBJECTIVE	CHILDRENS ACTI	CHILDRENS ACTIONS TEAMS MENTAL HEALTH ALLOCATION% FFP% COST OBJECTIVE TITLE				
93.958	BMH17GME	100	0	COMM MNTL HI	IM MNTL HLTH SRV BG MOE		
REV MGMT ANALYST:	SUNDAY, DIANE				CHART CREATED:	7/19/2017	
POSITION:	00060				CHART UPDATED:	7/19/2017	
GRANTS RUN DATE: 11/8/2017					PRINT DATE:	11/9/2017	

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