

DCF Chart 8 System



Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHSCD

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2018 1

OCA: ME CARE COORDINATION

FUNDS:

- 10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
- 20 2 027005 ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

- 1602000000 000000 EXEC LEADERSHIP/SUPPRT SVC

PURPOSE:

This BE/OCA combination captures the cost of the Managing Entity's Care Coordination function. The purpose of this function is to assist individuals with behavioral health conditions who are not yet effectively connected with needed services and supports to transition successfully from higher levels of care to effective community based care. This includes services and supports that affect a person's overall well-being, such as behavioral health services, primary care, housing, and social connectedness.

Managing Entities identify high utilizers and individuals with complex, special needs who could benefit from care coordination and contract with qualified providers to provide direct care services. Managing Entities continue to track these individuals over time to ensure they are successfully connected to the services and supports they need and to measure outcomes. Managing Entities monitor for additional service needs and purchase services as necessary, ensuring network adequacy. Managing Entities develop cross-system partnerships and agreements to facilitate information sharing and referral processes.

SOURCE OF MATCH:

This BE/OCA combination has no match requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are allocated based on available budget.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded by the Community Mental Health Block Grant (CMHBG) and Substance Abuse Block Grant (SABG), U.S. Department of Health and Human Services, Payment Management System Letter of Credit number 7508-V627B and state funds.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	100	0	STATE BMH MOE EQUIVALENT

CATEGORY: 003700 PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	100	0	STATE BMH MOE EQUIVALENT

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	100	0	STATE BMH MOE EQUIVALENT

CATEGORY: 100777 CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	100	0	STATE BMH MOE EQUIVALENT

CATEGORY: 100778 G/A-CONTRACTED SERVICES

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMHFAA	47.9290878	0	STATE BMH MOE EQUIVALENT
93.958	BMH17GAA	11.3340255	100	COMM MNTL HLTH SRV BLK GRT
93.959	BSA17GAA	40.7368867	100	SA PREVENTION & TREATMENT BG

REV MGMT ANALYST:	SUNDAY, DIANE	CHART CREATED:	5/12/2016
POSITION:	00060	CHART UPDATED:	1/6/2017

GRANTS RUN DATE: 11/8/2017

PRINT DATE: 11/9/2017

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