

**Central Florida Cares Health System, Inc.
Amendment #5 to Contract No. COC22**

THIS AMENDMENT, entered into between **Central Florida Cares Health System, Inc.**, hereinafter referred to as “CFCHS” and **Circles of Care, Inc.**, hereinafter referred to as the “Provider,” amends **Contract No. COC22**.

The purpose of this amendment is to align the contract with FY20-21s Network budget, as shown in the table below:

FUNDING CHANGES					
OCA	Description	COC22 FY20-21 Funding A4	COC22 FY20-21 Funding A5	Difference	Effective Date
MH000	General Revenue	\$6,381,375.38	\$6,381,375.38	\$0.00	7/1/2020
MH0PG	PATH	\$170,240.00	\$170,240.00	\$0.00	7/1/2020
MHS52	Circles CSU Proviso	\$700,000.00	\$700,000.00	\$0.00	7/1/2020
MH072	Forensic	\$90,855.00	\$90,740.00	(\$115.00)	7/1/2020
MH076	IDP	\$17,742.00	\$17,742.00	\$0.00	7/1/2020
MH0CN	Care Coord	\$233,962.00	\$233,962.00	\$0.00	7/1/2020
MH0FH	Forensic Team	\$486,387.00	\$652,000.00	\$165,613.00	7/1/2020
MH0TB	TANF	\$65,163.00	\$150,000.00	\$84,837.00	7/1/2020
MHCAS	Children's Care Coordinator - CARES	\$0.00	\$100,000.00	\$100,000.00	2/1/2021
MHTRV	Trans. Vouchers	\$75,603.00	\$75,603.00	\$0.00	7/1/2020
Mental Health Subtotal		\$8,221,327.38	\$8,571,662.38	\$350,335.00	
MS000	General Revenue	\$2,407,287.00	\$2,407,287.00	\$0.00	7/1/2020
MS023	HIV	\$199,908.00	\$199,908.00	\$0.00	7/1/2020
MS025	Prevention	\$307,722.00	\$307,722.00	\$0.00	7/1/2020
MSSG3	SOR YR3 - GPRA	\$47,229.76	\$47,229.76	\$0.00	10/1/2020
MSSOH	SOR - Hospital	\$136,929.50	\$11,929.50	(\$125,000.00)	7/1/2020
MSSOW	SOR - Child Welfare	\$140,639.69	\$140,639.69	\$0.00	7/1/2020
MSSM2	SOR - MAT Year2	\$859,486.03	\$984,486.03	\$125,000.00	7/1/2020
MSSM3	SOR YR3 - MAT	\$519,655.38	\$519,655.38	\$0.00	10/1/2020
MS0CN	Care Coordination	\$86,930.00	\$86,930.00	\$0.00	7/1/2020
MS0TB	TANF	\$101,524.00	\$162,320.00	\$60,796.00	7/1/2020
MSCBS	SA Community Based Services	\$579,250.00	\$579,250.00	\$0.00	7/1/2020
MSTRV	Trans. Vouchers	\$49,094.00	\$49,094.00	\$0.00	7/1/2020
Substance Abuse Subtotal		\$5,435,655.36	\$5,534,131.36	\$98,476.00	
MH0FH	FMT	\$165,613.47	\$0.00	(\$165,613.47)	7/1/2020
MH076	IDP	\$2,112.50	\$2,112.50	\$0.00	7/1/2020
MSTRV	Vouchers	\$5,523.20	\$5,523.20	\$0.00	7/1/2020
Carry Forward Subtotal		\$173,249.17	\$7,635.70	(\$165,613.47)	
Grand Total		\$13,830,231.91	\$14,075,749.44	\$245,517.53	

- Page 1 is hereby amended to read (words underlined are inserted and words stricken are deleted):

Subcontract Number: COC22
Subcontract Amount: ~~\$41,382,021.82~~ \$41,873,056.88
Local Match Requirement: \$8,550,532.86

Begin and End Dates: 7/1/2019 – 6/30/2022

2. Page 4 is hereby amended to read (words underlined are inserted and words stricken are deleted):

5. At the beginning of each fiscal year, the total subcontract amount in **Table 1** will be adjusted accordingly.

Table 1 – Subcontract Funding and Local Match Requirement		
State Fiscal Year	Subcontract Amount	Local Match Requirement
2019-2020	\$13,721,558.00	\$2,415,152.86
2020-2021	\$13,830,231.00 <u>\$14,075,749.44</u>	\$3,067,690.00
2021-2022	\$13,830,231.00 <u>\$14,075,749.44</u>	\$3,067,690.00
Total	\$41,382,021.82 <u>\$41,873,056.88</u>	\$8,550,532.86

This amendment shall begin on **July 1, 2020** or the date in which the amendment has been signed by both parties, whichever is earlier.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this **2-page** amendment to be executed by their officials thereunto duly authorized.

FEDERAL ID NUMBER: 59-1101553

Signatures