**A. Target Population**

To be eligible to receive substance abuse and mental health services funded by this subcontract, an individual must be a member of at least one of the target populations approved by the Legislature. The Subcontractor agrees that funds provided in this contract will not be used to serve persons outside the target population(s) specified in the table below:

|  |
| --- |
| **Adult Mental Health** |
| [x]  Adults with severe and persistent mental illness |
| [x]  Adults with serious mental illness |
| [x]  Adults with forensic involvement |
| [x]  Adults in mental health crisis |
| **Children’s Mental Health** |
| [x]  Children with serious emotional disturbances |
| [ ]  Children with emotional disturbances |
| [ ]  Children at risk of emotional disturbances |
| **Substance Abuse** |
| [x]  Adults at risk or with substance abuse |
| [ ]  Children at risk or with substance abuse |
| **Prevention** |
| [ ]  Adult Substance Abuse – client specific |
| [ ]  Children’s Substance Abuse – client specific |
| [ ]  Adult or Child Substance Abuse – non-client specific |

**B. Client/Participant Determination**

Determination of client eligibility is exclusively the responsibility of the Subcontractor.

**C. Performance Measures**

For more information regarding a measure, refer to the DCF Performance Outcomes Measurement Manual at the following link: <http://www.dcf.state.fl.us/programs/samh/ME/2014/IncDocs/Incorporated%20Document%2019%20-%20Performance%20Outcomes%20Measurement%20Manual.docx>

Number to be served includes persons whose services will be paid for in whole or in part by CFCHS funding or local match only. DO NOT include Medicaid funded services.

|  |  |
| --- | --- |
| **Target Population and Measure Description** | **Subcontractor Target** |
| **Adults Community Mental Health**  |
| **MH003** | **a.** | Average annual days worked for pay for adults with severe and persistent mental illness  | 40 |
| **MH703** | **b.** | Percent of adults with serious mental illness who are competitively employed  | 24% |
| **MH742** | **c.** | Percent of adults with severe and persistent mental illnesses who live in stable housing environment  | 90% |
| **MH743** | **d.** | Percent of adults in forensic involvement who live in stable housing environment | 67% |
| **MH744** | **e.** | Percent of adults in mental health crisis who live in stable housing environment  | 86% |
| **M0016****MH016**  | **f.** | Number of adults with a serious and persistent mental illness in the community served | 1000 |
| **M0017****MH017** | **g.** | Number of adults in mental health crisis served | 30 |
| **M0018****MH018** | **h.** | Number of adults with forensic involvement served | 60 |
| **n/a** | **i.** | Number of completed SOAR applications | 15 |
| **n/a** | **j.** | Percent of SOAR claim approval rate within 90 Days | 65% |
| **Adult Substance Abuse** |
| **SA058****SA753** | **a.** | Percentage change in clients who are employed from admission to discharge  | 10% |
| **SA754** | **b.** | Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge | 15% |
| **SA755** | **c.** | Percent of adults who successfully complete substance abuse treatment services  | 51% |
| **SA756** | **d.** | Percent of adults with substance abuse who live in a stable housing environment at the time of discharge  | 94% |
| **M0063****SA063** | **e.** | Number of adults that receive substance related services | 180 |
| **Children’s Mental Health** |
| **MH012** | **a.** | Percent of school days seriously emotionally disturbed (SED) children attended  | N/A |
| **MH377** | **b.** | Percent of children with emotional disturbances (ED) who improve their level of functioning | N/A |
| **MH378** | **c.** | Percent of children with serious emotional disturbances (SED) who improve their level of functioning | N/A |
| **MH778** | **d.** | Percent of children with emotional disturbance (ED) who live in a stable housing environment | N/A |
| **MH779** | **e.** | Percent of children with serious emotional disturbance (SED) who live in a stable housing environment | N/A  |
| **MH780** | **f.** | Percent of children at risk of emotional disturbance (ED) who live in a stable housing environment | N/A |
| **M0031****MH031** | **g.** | Number of SED children to be served | 55 |
| **MH032** | **h.** | Number of ED children to be served | N/A |
| **MH033** | **i.** | Number of at-risk children to be served | N/A |
| **Children’s Substance Abuse** |
| **SA725** | **a.** | Percent of children who successfully complete substance abuse treatment services | 48% |
| **SA751** | **b.** | Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to discharge  | 20% |
| **SA752** | **c.** | Percent of children with substance abuse who live in a stable housing environment at the time of discharge | 93% |
| **M0052****SA052** | **d.** | Number of children that receive substance related services | 20 |