**A. Target Population**

To be eligible to receive substance abuse and mental health services funded by this subcontract, an individual must be a member of at least one of the target populations approved by the Legislature. The Subcontractor agrees that funds provided in this contract will not be used to serve persons outside the target population(s) specified in the table below:

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| **Network Service Provider Output Measures – Persons Served** |
| **Annual Persons Served Targets – Unduplicated Individuals Served** |
| **Service Category** | **FY Target** |
| **Children's Mental Health** | Residential Care | n/a |
| Outpatient Care | **Orange (two full teams)** – 35 children per month/per team **Seminole (full team)** - 35 children per month **Osceola (full team)** - 35 children per month **Seminole and Osceola (expansion),** phase in implementation: 4 children per month/team during the first month of services, 7 children per month/team during the second month, 10 children per month/team during the third month and moving forward. |

**B. Client/Participant Determination**

Determination of client eligibility is exclusively the responsibility of the Subcontractor.

**C. Performance Measures**

Number to be served includes persons whose services will be paid for in whole or in part by CFCHS funding or local match only. DO NOT include Medicaid funded services.

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| **Community Action Team (CAT – DCF Guidance 32)** |
| **a.** | % of schools days individuals receiving services attended | 80% |
| **b.** | % of individuals receiving services shall improve their level of functioning between admission to discharge, as determined by the CFARS or FARS (effective once provider discharges minimum of 10 individuals each FY) | 80% |
| **c.** | % days of individuals receiving services living in a community setting | 90% |
| **d.** | % of individuals and families receiving services shall demonstrate improved family functioning demonstrated in the Child Well-Being domain as determined by the North Carolina Family Assessment Rating Scale for General Service and Reunification (NCFAS-G + R), applicable only to individuals under 18 years of age. (effective once provider discharges minimum of 10 individuals each FY) | 70% |