

**EXHIBIT A
TARGET POPULATIONS AND
PERFORMANCE MEASURES**

A. Target Population

To be eligible to receive substance abuse and mental health services funded by this subcontract, an individual must be a member of at least one of the target populations approved by the Legislature. The Subcontractor agrees that funds provided in this contract will not be used to serve persons outside the target population(s) specified in the table below:

Adult Mental Health	
<input checked="" type="checkbox"/>	Adults with severe and persistent mental illness
<input checked="" type="checkbox"/>	Adults with serious mental illness
<input checked="" type="checkbox"/>	Adults with forensic involvement
<input checked="" type="checkbox"/>	Adults in mental health crisis
Children's Mental Health	
<input checked="" type="checkbox"/>	Children with serious emotional disturbances
<input checked="" type="checkbox"/>	Children with emotional disturbances
<input checked="" type="checkbox"/>	Children at risk of emotional disturbances
Substance Abuse	
<input checked="" type="checkbox"/>	Adults at risk or with substance abuse
<input checked="" type="checkbox"/>	Children at risk or with substance abuse
Prevention	
<input type="checkbox"/>	Adult Substance Abuse – client specific
<input checked="" type="checkbox"/>	Children's Substance Abuse – client specific
<input checked="" type="checkbox"/>	Adult or Child Substance Abuse – non-client specific

B. Client/Participant Determination

Determination of client eligibility is exclusively the responsibility of the Subcontractor.

C. Performance Measures

For more information regarding a measure, refer to the DCF Performance Outcomes Measurement Manual at the following link:

<http://www.dcf.state.fl.us/programs/samh/ME/2014/IncDocs/Incorporated%20Document%2019%20-%20Performance%20Outcomes%20Measurement%20Manual.docx>

Number to be served includes persons whose services will be paid for in whole or in part by CFCHS funding or local match only. DO NOT include Medicaid funded services.

Target Population and Measure Description			Subcontractor Target
Adults Community Mental Health			
MH003	a.	Average annual days worked for pay for adults with severe and persistent mental illness	40
MH703	b.	Percent of adults with serious mental illness who are competitively employed	24%
MH742	c.	Percent of adults with severe and persistent mental illnesses who live in stable housing environment	90%
MH743	d.	Percent of adults in forensic involvement who live in stable	67%

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		housing environment	
MH744	e.	Percent of adults in mental health crisis who live in stable housing environment	86%
M0016 MH016	f.	Number of adults with a serious and persistent mental illness in the community served	8900
M0017 MH017	g.	Number of adults in mental health crisis served	493
M0018 MH018	h.	Number of adults with forensic involvement served	16
n/a	i.	Number of completed SOAR applications	64
n/a	j.	Percent of SOAR claim approval rate within 90 Days	65%
Adult Substance Abuse			
SA058 SA753	a.	Percentage change in clients who are employed from admission to discharge	10%
SA754	b.	Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge	15%
SA755	c.	Percent of adults who successfully complete substance abuse treatment services	51%
SA756	d.	Percent of adults with substance abuse who live in a stable housing environment at the time of discharge	94%
M0063 SA063	e.	Number of adults that receive substance related services	6200
Children's Mental Health			
MH012	a.	Percent of school days seriously emotionally disturbed (SED) children attended	86%
MH377	b.	Percent of children with emotional disturbances (ED) who improve their level of functioning	64%
MH378	c.	Percent of children with serious emotional disturbances (SED) who improve their level of functioning	65%
MH778	d.	Percent of children with emotional disturbance (ED) who live in a stable housing environment	95%
MH779	e.	Percent of children with serious emotional disturbance (SED) who live in a stable housing environment	93%
MH780	f.	Percent of children at risk of emotional disturbance (ED) who live in a stable housing environment	96%
M0031 MH031	g.	Number of SED children to be served	340
MH032	h.	Number of ED children to be served	59
MH033	i.	Number of at-risk children to be served	8
Children's Substance Abuse			
SA725	a.	Percent of children who successfully complete substance abuse treatment services	48%
SA751	b.	Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to discharge	20%
SA752	c.	Percent of children with substance abuse who live in a stable housing environment at the time of discharge	93%
M0052 SA052	d.	Number of children that receive substance related services	3100

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FIT Team Model (a-e, as stated in DCF Guidance Document 18)		
a.	Percentage of parents served living in a stable housing environment.	90%
b.	Percentage of parents served who will improve their level of functioning as measured by the Functional Assessment of Mental Health and Addictions (FAMHA)	80%
c.	Percentage of discharge summaries completed within seven days of discharge.	85%
d.	Percentage of initial level of care assessments (ASI and ASAM) within five (5) days of enrollment into FIT services.	85%
e.	Percentage that FIT Team Provider will initiate treatment services for parents within 48 business hours of completing the initial assessments (ASI and ASAM).	90%
f.	Number of families to be served.	Orange County – 35 Seminole County– 20 Brevard County- 20

Housing Support Project Specific		
a.	Percentage of clients served will have a case plan developed within 15 days of admission identifying a permanent housing placement.	95%
b.	Percentage of care plans will address the following: Length of time residential and other treatment/housing resources are needed, Identification of behavioral health serviced needed and Service dollars needed in order to reach goals.	95%
c.	Percentage of clients will meet care plan goals.	75%

First Episode Psychosis (FEP)		
a.	Number of adults to receive FEP services	40