

**EXHIBIT A  
TARGET POPULATIONS AND  
PERFORMANCE MEASURES**

**A. Target Population**

To be eligible to receive substance abuse and mental health services funded by this subcontract, an individual must be a member of at least one of the target populations approved by the Legislature. The Subcontractor agrees that funds provided in this contract will not be used to serve persons outside the target population(s) specified in the table below:

| <b>Adult Mental Health</b>          |  |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Adults with severe and persistent mental illness     |
| <input checked="" type="checkbox"/> | Adults with serious mental illness                   |
| <input checked="" type="checkbox"/> | Adults with forensic involvement                     |
| <input checked="" type="checkbox"/> | Adults in mental health crisis                       |
| <b>Children's Mental Health</b>     |  |
| <input checked="" type="checkbox"/> | Children with serious emotional disturbances         |
| <input checked="" type="checkbox"/> | Children with emotional disturbances                 |
| <input type="checkbox"/>            | Children at risk of emotional disturbances           |
| <b>Substance Abuse</b>              |  |
| <input checked="" type="checkbox"/> | Adults at risk or with substance abuse               |
| <input checked="" type="checkbox"/> | Children at risk or with substance abuse             |
| <b>Prevention</b>                   |  |
| <input checked="" type="checkbox"/> | Adult Substance Abuse – client specific              |
| <input type="checkbox"/>            | Children's Substance Abuse – client specific         |
| <input checked="" type="checkbox"/> | Adult or Child Substance Abuse – non-client specific |

**B. Client/Participant Determination**

Determination of client eligibility is exclusively the responsibility of the Subcontractor.

**C. Performance Measures**

For more information regarding a measure, refer to the DCF Performance Outcomes Measurement Manual at the following link:

<http://www.dcf.state.fl.us/programs/samh/ME/2014/IncDocs/Incorporated%20Document%2019%20-%20Performance%20Outcomes%20Measurement%20Manual.docx>

Number to be served includes persons whose services will be paid for in whole or in part by CFCHS funding or local match only. DO NOT include Medicaid funded services.

| <b>Target Population and Measure Description</b> |           |  | <b>Subcontractor Target</b> |
|--|-----------|--|-----------------------------|
| <b>Adults Community Mental Health</b>            |           |  |                             |
| <b>MH003</b>                                     | <b>a.</b> | Average annual days worked for pay for adults with severe and persistent mental illness              | 40                          |
| <b>MH703</b>                                     | <b>b.</b> | Percent of adults with serious mental illness who are competitively employed                         | 24%                         |
| <b>MH742</b>                                     | <b>c.</b> | Percent of adults with severe and persistent mental illnesses who live in stable housing environment | 90%                         |
| <b>MH743</b>                                     | <b>d.</b> | Percent of adults in forensic involvement who live in stable   | 67%                         |

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|                                   |    |  |      |
|-----------------------------------|----|--|------|
|                                   |    | housing environment  |      |
| MH744                             | e. | Percent of adults in mental health crisis who live in stable housing environment                               | 86%  |
| M0016<br>MH016                    | f. | Number of adults with a serious and persistent mental illness in the community served                          | 4250 |
| M0017<br>MH017                    | g. | Number of adults in mental health crisis served  | 100  |
| M0018<br>MH018                    | h. | Number of adults with forensic involvement served  | 30   |
| n/a                               | i. | Number of completed SOAR applications  | 15   |
| n/a                               | j. | Percent of SOAR claim approval rate within 90 Days   | 65%  |
| <b>Adult Substance Abuse</b>      |    |  |      |
| SA058<br>SA753                    | a. | Percentage change in clients who are employed from admission to discharge                                      | 10%  |
| SA754                             | b. | Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge   | 15%  |
| SA755                             | c. | Percent of adults who successfully complete substance abuse treatment services                                 | 51%  |
| SA756                             | d. | Percent of adults with substance abuse who live in a stable housing environment at the time of discharge       | 94%  |
| M0063<br>SA063                    | e. | Number of adults that receive substance related services   | 1130 |
| <b>Children's Mental Health</b>   |    |  |      |
| MH012                             | a. | Percent of school days seriously emotionally disturbed (SED) children attended                                 | N/A  |
| MH377                             | b. | Percent of children with emotional disturbances (ED) who improve their level of functioning                    | N/A  |
| MH378                             | c. | Percent of children with serious emotional disturbances (SED) who improve their level of functioning           | N/A  |
| MH778                             | d. | Percent of children with emotional disturbance (ED) who live in a stable housing environment                   | N/A  |
| MH779                             | e. | Percent of children with serious emotional disturbance (SED) who live in a stable housing environment          | N/A  |
| MH780                             | f. | Percent of children at risk of emotional disturbance (ED) who live in a stable housing environment             | N/A  |
| M0031<br>MH031                    | g. | Number of SED children to be served  | 300  |
| MH032                             | h. | Number of ED children to be served   | 20   |
| MH033                             | i. | Number of at-risk children to be served  | N/A  |
| <b>Children's Substance Abuse</b> |    |  |      |
| SA725                             | a. | Percent of children who successfully complete substance abuse treatment services                               | N/A  |
| SA751                             | b. | Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to discharge | N/A  |
| SA752                             | c. | Percent of children with substance abuse who live in a stable housing environment at the time of discharge     | N/A  |
| M0052<br>SA052                    | d. | Number of children that receive substance related services   | 45   |

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| <b>FIT Team Model (a-e, as stated in DCF Guidance Document 18)</b> |   |     |
|--|---|-----|
| <b>a.</b>  | Percentage of parents served living in a stable housing environment.  | N/A |
| <b>b.</b>  | Percentage of parents served who will improve their level of functioning as measured by the Functional Assessment of Mental Health and Addictions (FAMHA)     | N/A |
| <b>c.</b>  | Percentage of discharge summaries completed within seven days of discharge.   | N/A |
| <b>d.</b>  | Percentage of initial level of care assessments (ASI and ASAM) within five (5) days of enrollment into FIT services.  | N/A |
| <b>e.</b>  | Percentage that FIT Team Provider will initiate treatment services for parents within 48 business hours of completing the initial assessments (ASI and ASAM). | N/A |
| <b>f.</b>  | Number of families to be served.  | N/A |

| <b>Housing Support Project Specific</b> |   |     |
|---|---|-----|
| <b>a.</b>                               | Percentage of clients served will have a case plan developed within 15 days of admission identifying a permanent housing placement.   | N/A |
| <b>b.</b>                               | Percentage of care plans will address the following: Length of time residential and other treatment/housing resources are needed, Identification of behavioral health serviced needed and Service dollars needed in order to reach goals. | N/A |
| <b>c.</b>                               | Percentage of clients will meet care plan goals.  | N/A |

| <b>Florida Assertive Community Treatment - FACT (DCF Guidance Document 16)</b> |  |     |
|--|--|-----|
| <b>a.</b>  | Percentage of clients served living in a stable housing environment.   | N/A |
| <b>b.</b>  | Average annual number of days worked for pay for adults with a severe and persistent mental illness.   | N/A |
| <b>c.</b>  | Percentage of all initial assessments completed on the day of the person's enrollment in FACT.   | N/A |
| <b>d.</b>  | Percentage of all individuals enrolled in FACT with an individualized, comprehensive recovery plan within sixty (60) days of enrollment.                                     | N/A |
| <b>e.</b>  | Percentage of all individuals enrolled in FACT shall have a completed psychiatric/social functioning history time line within one hundred twenty (120) days of enrollment    | N/A |
| <b>f.</b>  | Percentage of all individuals enrolled in FACT shall receive work-related services toward a goal of obtaining employment within one year of enrollment                       | N/A |
| <b>g.</b>  | Percentage of all individuals enrolled in FACT shall receive housing services toward a goal of obtaining independent, integrated living within one year of enrollment.       | N/A |
| <b>h.</b>  | Percentage of staffing requirements a will be maintained monthly   | N/A |
| <b>i.</b>  | Number of days from discharge from the FACT program that the individuals is not not admitted to a state mental health treatment.   | N/A |
| <b>j.</b>  | Percentage of all individuals enrolled in FACT will maintain or show improvement in their level of functioning as measured by the Functional Assessment Rating Scale (FARS). | N/A |