

**EXHIBIT C**  
**SPECIFIC PROGRAM/SERVICES ALLOCATIONS**

<b>Description</b>	<b># of FTE's</b>	<b>Other Cost Accumulator (OCA)</b>	<b>Allocation</b>
Care Coordinators	3	MH0CN/MS0CN	\$260,982
SOAR Specialist	1	MH0CN	\$60,000
Navigation Care Specialist- Enhancement - CSU/WIG	1	MHCME	\$78,132
State Hospital D/C Bed	N/A	\$643,726	MH000
Civil Liaison	1	\$75,707	MH000
Forensic Liaison	1	\$75,707	MH072
Men's Residential Beds (received in LBR FY1819)	N/A	\$529,250	MSCBS
Case Management	2	\$128,210	MH000
Incidentals for Housing (Care Coordination, Forensic Diversions and State Hospital D/C's)	2	\$116,000	MH000
CSU Beds	19	\$2,579,820	MH000
CCSU Beds	1	\$135,780	MH000
SOR CW -non opioid treatment	1	\$50,000	MSCBS
PATH Staff	1	\$30,000	MH000