

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH026

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME EARLY INTERVENTION SVC-PSYCHOTIC DISORDERS

FUNDS:

20 2 027005	ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F
10 1 000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000	COMM MENTAL HLTH SERVICES
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PURPOSE:

This BE/OCA combination captures the allowable costs of treatment services provided to individuals with early serious mental illness, including first episode psychosis, regardless of the age of the individual at onset, through Coordinated Specialty Care (CSC) teams funded by the Community Mental Health Services (CMHS) Block Grant 10% set-aside for Early Serious Mental Illness. CSC teams provide evidence-based, comprehensive, coordinated, individualized, and integrated services, including but not limited to intensive case management, individual and group therapy, supported employment, family education and supports, and psychotropic medication.

SOURCE OF MATCH:

No match is required.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this cost pool are allocated to the Community Health Services Block Grant and State funds.

**BUDGET
RESTRICTIONS:**

This BE/OCA combination has no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded through the Community Mental Health Block Grant, U.S. Department of Health and Human Services, Payment Management System, Letter of Credit Number 7508-V627B, and other state funds.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMEFAA	22.0027424	0	STATE BG BMH ELIGIBLE EXPENDITURES
93.958	BMH25GAA	77.9972576	100	COMMUNITY MH SERVICES BG 2025

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMEFAA	22.0027424	0	STATE BG BMH ELIGIBLE EXPENDITURES
93.958	BMH25GAA	77.9972576	100	COMMUNITY MH SERVICES BG 2025

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMEFAA	22.0027424	0	STATE BG BMH ELIGIBLE EXPENDITURES
93.958	BMH25GAA	77.9972576	100	COMMUNITY MH SERVICES BG 2025

CATEGORY:	100610	G/A-COMM MENTAL HLTH SVS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMEFAA	22.0027424	0	STATE BG BMH ELIGIBLE EXPENDITURES
93.958	BMH25GAA	77.9972576	100	COMMUNITY MH SERVICES BG 2025

REV MGMT ANALYST:	HOLMES, ANNETTE	CHART CREATED:	7/16/2015
POSITION:	43788	CHART UPDATED:	1/29/2025

GRANTS RUN DATE: 9/8/2025

PRINT DATE: 9/9/2025

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