

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH0FT

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME FACT MEDICAID INELIGIBLE

FUNDS:

20 2 027005	ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F
10 1 000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable costs of salaries and expenses for the operation of the Florida Assertive Community Treatment (FACT) program. A portion of these costs are to be claimed from the Health Care Financing Administration (HCFA) as Medicaid administrative costs in accordance with the interagency agreement between the Department and the Florida Agency for Health Care Administration (AHCA). The costs charged to AHCA are determined by the percentage of FACT clients that are Medicaid eligible.

SOURCE OF MATCH:

This BE/OCA combination is funded by state funds and the Community Mental Health Block Grant, therefore, there is no match requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are allocated to the Community Mental Health Block Grant and state funds based on available budget.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded by the Community Mental Health Block Grant, U.S. Department of Health and Human Services, Payment Management System, Letter of Credit Number 7508-V627 and state funds.

CATEGORY:	001800	REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GAA	13.664022	100	COMMUNITY MH SERVICES BG 2025
93.958	BMH25GME	86.335978	0	COMMUNITY MH SERVICE BG MOE

CATEGORY:	003700	PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GAA	13.664022	100	COMMUNITY MH SERVICES BG 2025
93.958	BMH25GME	86.335978	0	COMMUNITY MH SERVICE BG MOE

CATEGORY:	003800	12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GAA	13.664022	100	COMMUNITY MH SERVICES BG 2025

93.958 BMH25GME 86.335978 0 COMMUNITY MH SERVICE BG MOE

CATEGORY: 108850 G/A-COMM FACT TEAM SVCS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GAA	13.664022	100	COMMUNITY MH SERVICES BG 2025
93.958	BMH25GME	86.335978	0	COMMUNITY MH SERVICE BG MOE

REV MGMT HOLMES,
ANALYST: ANNETTE

CHART
CREATED: 7/30/2021

POSITION: 43788

CHART
UPDATED: 2/1/2023

GRANTS RUN DATE: 9/8/2025

PRINT DATE: 9/9/2025

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