

**Chart 8**

**DEPARTMENT OF CHILDREN AND FAMILIES  
REVENUE MANAGEMENT**

**BE:** 60910950

**OCA:** MH211

**BUDGET ENTITY:** SUBS ABUSE AND MENTAL HLTH  
**OCA:** ME EXPANDING 211 CALL VOL&COORDINAT'N INITIATIVE

**CYCLE:** 2026 1

**FUNDS:**

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

**STATE PROGRAMS:**

1301100000 000000 COMM MENTAL HLTH SERVICES

**PURPOSE:**

This BE/OCA combination captures allowable activities funded in Specific Appropriation 362 of Chapter 2021-36, Laws of Florida. Managing Entities will contract with 211 providers to expand statewide capacity in all 211 providers engaged in the Florida 211 Network authorized under s. 408.918, F.S.

**SOURCE OF MATCH:**

This BE/OCA combination is 100% state-funded; therefore, there is no match requirement.

**COST ALLOCATION  
METHODOLOGY:**

This BE/OCA combination is directly charge to a CSFA related cost objective.

**BUDGET  
RESTRICTIONS:**

There are no budget restrictions.

**SOURCE OF FUNDS:**

This BE/OCA combination is funded 100% by state funds.

<b>CATEGORY:</b> 001800	<b>REFUNDS</b>			
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST153FSA	100	0	ST CSFA-SAMH COMMUNITY SERVICES

<b>CATEGORY:</b> 003700	<b>PRIOR YEAR WARRANT CANCELLATIONS</b>			
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST153FSA	100	0	ST CSFA-SAMH COMMUNITY SERVICES

<b>CATEGORY:</b> 003800	<b>12 MONTH OLD WARRANTS (12 MO VOID)</b>			
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST153FSA	100	0	ST CSFA-SAMH COMMUNITY SERVICES

<b>CATEGORY:</b> 100610	<b>G/A-COMM MENTAL HLTH SVS</b>			
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST153FSA	100	0	ST CSFA-SAMH COMMUNITY SERVICES

**REV MGMT  
ANALYST:** HOLMES,  
ANNETTE

**CHART  
CREATED:** 6/30/2021

**POSITION:** 43788

**CHART  
UPDATED:** 5/2/2022

\* Indicates a link to an Internet site not under the control of the Department of Children and Families.