

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH26B

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME BSCA EARLY INTERVNT'N SVC-PSYCHOTIC DISORDERS

FUNDS:

20 2 027005 ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable program costs incurred for Coordinated Specialty Care (CSC) for early serious mental illness (ESMI), including first episode psychosis (FEP), through the Managing Entities under the Community Mental Health Services (CMHS) Block Grant Supplemental Bipartisan Safer Communities Act (BSCA) funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration. Permissible uses of the CMHS BSCA CSC-FEP allocation include training and technical assistance on topics including (but not limited to) emergency preparedness and response, de-escalation, crisis management, suicide prevention and risk reduction, Collaborative Assessment and Management of Suicidality, Critical Incident Stress Management and enhanced onboarding training related to CSC models; laptops for staff and tablets to facilitate service provision (not to be provided to service recipients); and translation and interpretation services, including revisions to various program materials and enhancements to support accessibility among individuals who are deaf and hard of hearing.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Bipartisan Safer Communities Act (BSCA) Community Mental Health Services (CMHS) Block Grant Supplemental Award.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with the Bipartisan Safer Communities Act (BSCA) Community Mental Health Services (CMHBG) Block Grant Supplemental award through the U.S. Department of Health and Human Services.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	SMH23GAA	100	100	MHBG-BIPARTISAN SAFER COMMUNITIES ACT (BSCA)

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
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93.958 SMH23GAA 100 100 MHBG-BIPARTISAN SAFER COMMUNITIES ACT (BSCA)

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
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93.958	SMH23GAA	100	100	MHBG-BIPARTISAN SAFER COMMUNITIES ACT (BSCA)
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CATEGORY: 100610 G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
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93.958	SMH23GAA	100	100	MHBG-BIPARTISAN SAFER COMMUNITIES ACT (BSCA)
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REV MGMT ANALYST: HOLMES, ANNETTE

CHART CREATED: 7/7/2023

POSITION: 43788

CHART UPDATED: 9/5/2023

GRANTS RUN DATE: 9/8/2025

PRINT DATE: 9/9/2025

* Indicates a link to an Internet site not under the control of the Department of Children and Families.