

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MH983

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 4

OCA: ME MH 988STATETER IMPRV GRTYR3

FUNDS:

20 2 261015 FEDERAL GRANTS TRUST FUND - DCF

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

The BE/OCA combination captures the allowable program costs incurred for the implementation of the 988 Suicide and Crisis Lifeline, through the 988 State and Territory Cooperative Agreements Improvement Grant. Funds will be allocated via the managing entities to each of Florida's accredited 988 centers for the purpose of building and maintaining call center capacity to meet call volume. This is the third year of a three-year grant.

SOURCE OF MATCH:

This BE/OCA combination has no match requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the 988 State and Territory Cooperative Agreements Grant award.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with the 988 State and Territory Cooperative Agreements award through the U.S. Department of Health and Human Services. The letter of credit number is 7508-V155.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.243	98825GAA	100	100	IMPROV LOCAL 988 CAPACITY YR 3

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.243	98825GAA	100	100	IMPROV LOCAL 988 CAPACITY YR 3

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.243	98825GAA	100	100	IMPROV LOCAL 988 CAPACITY YR 3

CATEGORY: 100610

G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.243	98825GAA	100	100	IMPROV LOCAL 988 CAPACITY YR 3

REV MGMT ANALYST: HOLMES, ANNETTE

POSITION: 43788

CHART CREATED: 6/16/2025

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