

**Chart 8**

**DEPARTMENT OF CHILDREN AND FAMILIES  
REVENUE MANAGEMENT**

**BE:** 60910950

**OCA:** MHASP

**BUDGET ENTITY:** SUBS ABUSE AND MENTAL HLTH

**CYCLE:** 2026 1

**OCA:** ASPIRE HLTH PRTNERS-VET NATL GUARD MH SVC

**FUNDS:**

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

**STATE PROGRAMS:**

1301100000 000000 COMM MENTAL HLTH SERVICES

**PURPOSE:**

This BE/OCA combination captures the cost of Aspire Health Partners and Centerstone providing behavioral health services for National Guard and post 9/11 veterans and families regardless of discharge status; to include outreach, assessment, case management, outpatient and telehealth treatment to promote recovery, reduce relapse and increase functionality. Services provided will be evidenced based, culturally appropriate, person centered therapy for mental health issues including depression, anxiety, post-traumatic stress, adjustment issues, anger, grief and loss, family issues, transition challenges, relationship problems, and children's behavioral problems. Services will include assessment, case management, outpatient psychiatric, and telehealth treatment.

**SOURCE OF MATCH:**

This BE/OCA combination is 100% state-funded; therefore, there is no match requirement.

**COST ALLOCATION  
METHODOLOGY:**

This BE/OCA combination is directly charge to a CSFA related cost objective.

**BUDGET  
RESTRICTIONS:**

There are no budget restrictions.

**SOURCE OF FUNDS:**

This BE/OCA combination is funded 100% by state funds.

**CATEGORY:** 001800

**REFUNDS**

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST153FSA	100	0	ST CSFA-SAMH COMMUNITY SERVICES

**CATEGORY:** 003700

**PRIOR YEAR WARRANT CANCELLATIONS**

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST153FSA	100	0	ST CSFA-SAMH COMMUNITY SERVICES

**CATEGORY:** 003800

**12 MONTH OLD WARRANTS (12 MO VOID)**

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST153FSA	100	0	ST CSFA-SAMH COMMUNITY SERVICES

**CATEGORY:** 100778

**G/A-CONTRACTED SERVICES**

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST153FSA	100	0	ST CSFA-SAMH COMMUNITY SERVICES

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REV MGMT ANALYST: HOLMES, ANNETTE

POSITION: 43788

CHART CREATED: 6/30/2021

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