

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHCAT

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH
OCA: ME MH COMMUNITY ACTION TEAMS (CAT)

CYCLE: 2026 1

FUNDS:

10 1 000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV
20 2 027005	ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301100000 000000	COMM MENTAL HLTH SERVICES
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PURPOSE:

This BE/OCA combination captures the allowable cost of funds provided to network service providers under subcontract with a Managing Entity for the operation of the Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

SOURCE OF MATCH:

This BE/OCA combination has no match requirements.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are allocated to the Community Mental Health Block Grant Maintenance of Effort (MOE) requirement, match for the System of Care Grant and Community Mental Health Block Grant eligible state funded expenditures. For category 100425. Cost are also associated with the Community Mental Health Block Grant. For category 100610.

**BUDGET
RESTRICTIONS:**

Budget cannot be reduced below the System of Care Grant match requirement.

SOURCE OF FUNDS:

This BE/OCA combination is funded through the Community Mental Health Block Grant, U.S. Department of Health & Human Services, Payment Management System Letter of Credit number 7508-V627B and state funds.

CATEGORY:	001800	REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY:	003700	PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 003800 12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 100425 CHILDRENS ACTIONS TEAMS MENTAL HEALTH

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.104	SOC24GME	1.3326	0	FL SOC EXPAND & SUSTAIN YR 4 MATCH
93.558	PTA25GME	26.0017	0	FFY25 TANF MOE
93.958	BMH25GME	72.6657	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 100610 G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GAA	100	100	COMMUNITY MH SERVICES BG 2025

REV MGMT ANALYST:	HOLMES, ANNETTE	CHART CREATED:	7/19/2017
POSITION:	43788	CHART UPDATED:	5/27/2022

GRANTS RUN DATE: 9/8/2025

PRINT DATE: 9/9/2025

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