

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHCBS

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH
OCA: ME MH BSCA 988 SUICIDE AND CRISIS LIFELINE

CYCLE: 2026 1

FUNDS:

20 2 027005 ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable program costs incurred for the 988 Suicide and Crisis Lifeline through the Managing Entities under the Community Mental Health Services (CMHS) Block Grant Supplemental Bipartisan Safer Communities Act (BSCA) funds awarded by the Department of Health and Human Services' Substance Abuse and Mental Health Services Administration. The CMHS BSCA 988 Suicide and Crisis Lifeline allocation supports 988 Suicide and Crisis Lifeline staff recruitment and hiring. Permissible uses of funds include, but are not limited to, hiring a recruitment specialist, conducting recruitment and marketing campaigns, and building partnerships with universities to increase staffing pools.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Bipartisan Safer Communities Act (BSCA) Community Mental Health Services (CMHS) Block Grant Supplemental Award.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with the Bipartisan Safer Communities Act (BSCA) Community Mental Health Services (CMHBG) Block Grant Supplemental award through the U.S. Department of Health and Human Services.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	SMH23GAA	100	100	MHBG-BIPARTISAN SAFER COMMUNITIES ACT (BSCA)

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	SMH23GAA	100	100	MHBG-BIPARTISAN SAFER COMMUNITIES ACT (BSCA)

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
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93.958 SMH23GAA 100 100 MHBG-BIPARTISAN SAFER COMMUNITIES ACT (BSCA)

CATEGORY: 100610

G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
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93.958	SMH23GAA	100	100	MHBG-BIPARTISAN SAFER COMMUNITIES ACT (BSCA)
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REV MGMT ANALYST: HOLMES, ANNETTE

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GRANTS RUN DATE: 9/8/2025

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