

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHDRF

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME DISABILITY RIGHTS FLORIDA MENTAL HEALTH

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of a time-limited, flexible, consumer-directed Transition Voucher to transition individuals who no longer require the intensity of Florida Assertive Community Treatment (FACT) services to community-based services of their choice. This funding provides a voucher system under which the person served is the primary decision maker as to the services and supports to be purchased and from what vendor with care coordination supports from a community SAMH provider. Any services may be purchased pursuant to Rule 65E-14.021, F.A.C.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Community Mental Health Block Grant (CMHBG) Maintenance of Effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

This BE/OCA combination is counted as the Community Mental Health Block Grant's Maintenance of Effort (MOE) and must be 100% State funded.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 100610

G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

REV MGMT ANALYST: HOLMES, ANNETTE

POSITION: 43788

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