

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHEMP

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH
OCA: ME MH SUPPORTED EMPLOYMENT SERVICES

CYCLE: 2026 1

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of supported employment services within Mental Health Clubhouses provided to individuals with serious mental illnesses.

SOURCE OF MATCH:

This BE/OCA combination is 100% state funded, therefore, no match is required.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are used towards the Community Mental Health Block Grant maintenance of effort (MOE) requirement.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% state funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

CATEGORY: 100610

G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.958	BMH25GME	100	0	COMMUNITY MH SERVICE BG MOE

**REV MGMT
ANALYST:** HOLMES,
ANNETTE

**CHART
CREATED:** 8/29/2017

POSITION: 43788

**CHART
UPDATED:** 12/12/2024

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