

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHO CB

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME MH CRISIS BEDS

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the cost of beds in a Crisis Stabilization Unit providing direct 24/7 access to mental health assessments, stabilization, and treatment.

SOURCE OF MATCH:

This BE/OCA combination has to match requirement.

**COST ALLOCATION
METHODOLOGY:**

This BE/OCA combination is directly charged to CSFA 60.155.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA-SAMH CRISIS PREVENTION AND STABILIZATION SVCS

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA-SAMH CRISIS PREVENTION AND STABILIZATION SVCS

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA-SAMH CRISIS PREVENTION AND STABILIZATION SVCS

CATEGORY: 100610

G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA-SAMH CRISIS PREVENTION AND STABILIZATION SVCS

REV MGMT ANALYST: HOLMES, ANNETTE

CHART CREATED: 8/8/2024

POSITION: 43788

CHART
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GRANTS RUN DATE: 9/8/2025

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