

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MHSCL

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME MH 988 SUSTAINABILITY FUNDING

FUNDS:

20 2 027005	ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F
10 1 000326	GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301100000 000000 COMM MENTAL HLTH SERVICES

PURPOSE:

This BE/OCA combination captures the allowable program costs incurred for implementation of the 988 Suicide and Crisis Lifeline in Florida through CommunityMental Health Services Block Grant and General Revenue funding. 988 provides crisis intervention services for individuals experiencing emotional distress, suicidal ideation, and substance use crises. Funds will be allocated via managing entities to each of the 988 FLORIDA LIFELINE MEMBER CENTERS, for the purpose of maintaining the 988 SUICIDE AND CRISIS LIFELINE in Florida.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirements.

**COST ALLOCATION
METHODOLOGY:**

Cost associated with this BE/OCA combination are directly charged to the Community Mental Health Services (CMHS) Block Grant and state general revenue.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with the Community Mental Health Services Block Grant and state general revenue.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMEFAA	33.79916	0	STATE BG BMH ELIGIBLE EXPENDITURES
93.958	BMH25GAA	66.20084	100	COMMUNITY MH SERVICES BG 2025

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMEFAA	33.79916	0	STATE BG BMH ELIGIBLE EXPENDITURES
93.958	BMH25GAA	66.20084	100	COMMUNITY MH SERVICES BG 2025

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMEFAA	33.79916	0	STATE BG BMH ELIGIBLE EXPENDITURES
93.958	BMH25GAA	66.20084	100	COMMUNITY MH SERVICES BG 2025

CATEGORY: 100610 G/A-COMM MENTAL HLTH SVS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBMEFAA	33.79916	0	STATE BG BMH ELIGIBLE EXPENDITURES
93.958	BMH25GAA	66.20084	100	COMMUNITY MH SERVICES BG 2025

REV MGMT ANALYST: HOLMES, ANNETTE

POSITION: 43788

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