

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MSOPP

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME SA PREVENTION PARTNERSHIP PROG

FUNDS:

20 2 027005 ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the allowable, eligible costs of Substance Abuse Prevention and Treatment Block Grant (SAPTBG) relating to the Prevention Partnership Program. The prevention services are based on a partnership between community service providers and schools and are directed toward children and youth who do not require treatment.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly charged to the Substance Abuse Prevention and Treatment (SAPTBG) Block Grant.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with SAPTBG funds though the U.S. Department of Health and Human Services, Payment Management System (PMS) Letter of Credit number 7508-V627B.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

CATEGORY: 100618		G/A-COM SUB ABUSE SVCS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

CATEGORY: 100778		G/A-CONTRACTED SERVICES		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>

93.959 BSA25GAA 100 100 SA PRVNTN & TRTMNT BG

CATEGORY: 105153 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STA

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

REV MGMT ANALYST: HOLMES, ANNETTE

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