

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MSCN6

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME SOR GRANT REC COMM-YR 6 NCE

FUNDS:

20 2 261015 FEDERAL GRANTS TRUST FUND - DCF

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

To capture allowable costs of implementing Recovery Communiy Organizations (RCOs) under the State Opioid Response III (SOR-3) Grant. Funds may be utilized for operational startup costs and ongoing services including outreach, information and referral, recovery support, and incidental expenses. These services can be flexibly staged and may be provided prior to, during, and after treatment. They are designed to support and coach an adult or child and family to regain or develop skills to live, work, and learn successfully in the community. Funds under this OCA may also be used for medical services and medication assisted treatment, however, this only applies to RCOs that use the hub and spoke model where RCOs are paying DATA waived primary care that are providing medication.

SOURCE OF MATCH:

No match required.

**COST ALLOCATION
METHODOLOGY:**

Directly charged to Florida's State Opioid Response (SOR) Grant.

**BUDGET
RESTRICTIONS:**

Up to five percent of the total grant award may be used for data collection and reporting. State Opioid Response funds may not be used for the following purposes:
 Make direct payments to individuals to enter treatment or continue to participate in prevention or treatment services.
 To pay for construction or purchase of structures.
 To pay the salary of an individual at a rate in excess of \$2 12,100.
 To replace current funding of existing services.

SOURCE OF FUNDS:

Funded through the Florida's State Opioid Response Project grant, U.S. Department of Health and Human Services, Payment Management System Letter of Credit 7508-V155.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.788	OR302GAA	100	100	FL'S STATE OPIOID RESPONSE III YR 2

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.788	OR302GAA	100	100	FL'S STATE OPIOID RESPONSE III YR 2

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>

93.788 OR302GAA 100 100 FL'S STATE OPIOID RESPONSE III YR 2

CATEGORY: 100618 G/A-COM SUB ABUSE SVCS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.788	OR302GAA	100	100	FL'S STATE OPIOID RESPONSE III YR 2

REV MGMT ANALYST: HOLMES, ANNETTE

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