

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MSCS0

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME SA SEMINOLE CO SHERIFF OPIOID ARC PARTNERSHIP

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the allowable costs of the Seminole County Sheriff's Office Hope for Healing Center, a Level II residential treatment facility and an Intensive Outpatient Program (IOP) for persons with substance use disorders. IOP services are offered to all residents being discharged from the Residential Level II program to ensure they are receiving all of the services needed to assist in the recovery process.

SOURCE OF MATCH:

This BE/OCA combination is 100% state funded, therefore, there is no match requirement.

**COST ALLOCATION
METHODOLOGY:**

Costs associated with this BE/OCA combination are directly allocated to a non-grant related cost objective.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded 100% by state funds.

CATEGORY: 001800		REFUNDS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBSAFAA	100	0	STATE BSA MOE EQUIVALENT

CATEGORY: 003700		PRIOR YEAR WARRANT CANCELLATIONS		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBSAFAA	100	0	STATE BSA MOE EQUIVALENT

CATEGORY: 003800		12 MONTH OLD WARRANTS (12 MO VOID)		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBSAFAA	100	0	STATE BSA MOE EQUIVALENT

CATEGORY: 100778		G/A-CONTRACTED SERVICES		
<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	STBSAFAA	100	0	STATE BSA MOE EQUIVALENT

REV MGMT ANALYST: HOLMES, ANNETTE

CHART CREATED: 8/5/2020

POSITION: 43788

CHART
UPDATED: 2/1/2023

GRANTS RUN DATE: 9/8/2025

PRINT DATE: 9/9/2025

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