

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MSOCB

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME SA CRISIS BEDS

FUNDS:

10 1 000326 GENERAL REVENUE-DEPT OF CHILDREN AND FAMILY SERV

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the cost of beds in a Detoxification Unit or Addictions Receiving Facility providing direct 24/7 access to substance use disorder assessments, stabilization, and treatment.

SOURCE OF MATCH:

This BE/OCA combination has to match requirement.

**COST ALLOCATION
METHODOLOGY:**

This BE/OCA combination is directly charged to CSFA 60.155.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA-SAMH CRISIS PREVENTION AND STABILIZATION SVCS

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA-SAMH CRISIS PREVENTION AND STABILIZATION SVCS

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA-SAMH CRISIS PREVENTION AND STABILIZATION SVCS

CATEGORY: 100618

G/A-COM SUB ABUSE SVCS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST155FSA	100	0	ST CSFA-SAMH CRISIS PREVENTION AND STABILIZATION SVCS

REV MGMT ANALYST: HOLMES, ANNETTE

POSITION: 43788

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