

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MSOTR

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH
OCA: ME OPIOID TF TREATMENT AND RECOVERY

CYCLE: 2026 1

FUNDS:

20 2 124001

OPIOID SETTLEMENT TF

STATE PROGRAMS:

1301110000 000000

COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures allowable cost for treatment and recovery support services. Allowable costs include ancillary health and social services treatment such as therapy, Medication-Assisted Treatment, Residential, Programs for mothers and babies, Intervention, Recovery Support Services (aftercare, respite care), Supportive housing, Supportive employment, Case management/Care Coordination.

SOURCE OF MATCH:

No match required.

**COST ALLOCATION
METHODOLOGY:**

This BE/OCA combination is directly charged to CSFA 60.355.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is 100% State funded.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST355FSA	100	0	ST CSFA - STATE OPIOID SETTLEMENT TRUST FUND SVCS

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST355FSA	100	0	ST CSFA - STATE OPIOID SETTLEMENT TRUST FUND SVCS

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
	ST355FSA	100	0	ST CSFA - STATE OPIOID SETTLEMENT TRUST FUND SVCS

CATEGORY: 100618

G/A-COM SUB ABUSE SVCS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
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ST355FSA

100

0

ST CSFA - STATE OPIOID SETTLEMENT TRUST FUND
SVCS

REV MGMT ANALYST: HOLMES,
ANNETTE

POSITION: 43788

CHART
CREATED: 7/12/2023

CHART
UPDATED: 11/22/2024

GRANTS RUN DATE: 9/8/2025

PRINT DATE: 9/9/2025

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