

Chart 8

**DEPARTMENT OF CHILDREN AND FAMILIES
REVENUE MANAGEMENT**

BE: 60910950

OCA: MSSCL

BUDGET ENTITY: SUBS ABUSE AND MENTAL HLTH

CYCLE: 2026 1

OCA: ME SA 988 SUICIDE & CRISIS LIF

FUNDS:

20 2 027005 ALCOHOL,DRUG ABUSE,&MENTAL HEALTH T F-DEPT C&F

STATE PROGRAMS:

1301110000 000000 COMM SUBSTANCE ABUSE SERV

PURPOSE:

This BE/OCA combination captures the allowable program costs incurred for implementation of the 988 Suicide and Crisis Lifeline in Florida through Substance Use Prevention, Treatment, and Recovery Services Block Grant funding. 988 provides crisis intervention services for individuals experiencing emotional distress, suicidal ideation, and substance use crises. Funds will be allocated via managing entities to each of the 988 FLORIDA LIFELINE MEMBER CENTERS, for the purpose of maintaining the 988 SUICIDE AND CRISIS LIFELINE in Florida.

SOURCE OF MATCH:

This BE/OCA combination has no matching requirements.

**COST ALLOCATION
METHODOLOGY:**

Cost associated with this BE/OCA combination are directly charged to the Substance Use Prevention, Treatment, and Recovery Services Block Grant.

**BUDGET
RESTRICTIONS:**

There are no budget restrictions.

SOURCE OF FUNDS:

This BE/OCA combination is funded with the Substance Use Prevention, Treatment, and Recovery Services Block Grant.

CATEGORY: 001800

REFUNDS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

CATEGORY: 003700

PRIOR YEAR WARRANT CANCELLATIONS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

CATEGORY: 003800

12 MONTH OLD WARRANTS (12 MO VOID)

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

CATEGORY: 100618

G/A-COM SUB ABUSE SVCS

<u>CFDA</u>	<u>COST OBJECTIVE</u>	<u>ALLOCATION%</u>	<u>FFP%</u>	<u>COST OBJECTIVE TITLE</u>
93.959	BSA25GAA	100	100	SA PRVNTN & TRTMNT BG

REV MGMT ANALYST: HOLMES, ANNETTE

POSITION: 43788

CHART CREATED: 7/2/2024

CHART UPDATED: 7/11/2024

GRANTS RUN DATE: 9/8/2025

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